

## INFORME N° 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	911N	<b>Total</b>	<b>54</b>	<b>18.525.116,14</b>	<b>57,66%</b>	<b>-51.900,00</b>	<b>-0,16%</b>	<b>32.127.600,00</b>	<b>18.473.216,14</b>	<b>57,50%</b>	<b>50.600.816,14</b>	<b>157,50%</b>
01			<b>54</b>	<b>18.525.116,14</b>	<b>57,66%</b>	<b>-51.900,00</b>	<b>-0,16%</b>	<b>32.127.600,00</b>	<b>18.473.216,14</b>	<b>57,50%</b>	<b>50.600.816,14</b>	<b>157,50%</b>
02	911O	02001	40	461.173,81	5,34%	-294.858,81	-3,42%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	911O	<b>Total</b>	<b>40</b>	<b>461.173,81</b>	<b>5,34%</b>	<b>-294.858,81</b>	<b>-3,42%</b>	<b>8.629.468,00</b>	<b>166.315,00</b>	<b>1,93%</b>	<b>8.795.783,00</b>	<b>101,93%</b>
02			<b>40</b>	<b>461.173,81</b>	<b>5,34%</b>	<b>-294.858,81</b>	<b>-3,42%</b>	<b>8.629.468,00</b>	<b>166.315,00</b>	<b>1,93%</b>	<b>8.795.783,00</b>	<b>101,93%</b>
03	912M	03001	18	184.635,00	13,79%	-84.508,65	-6,31%	1.338.573,00	100.126,35	7,48%	1.438.699,35	107,48%
03	912M	<b>Total</b>	<b>18</b>	<b>184.635,00</b>	<b>13,79%</b>	<b>-84.508,65</b>	<b>-6,31%</b>	<b>1.338.573,00</b>	<b>100.126,35</b>	<b>7,48%</b>	<b>1.438.699,35</b>	<b>107,48%</b>
03			<b>18</b>	<b>184.635,00</b>	<b>13,79%</b>	<b>-84.508,65</b>	<b>-6,31%</b>	<b>1.338.573,00</b>	<b>100.126,35</b>	<b>7,48%</b>	<b>1.438.699,35</b>	<b>107,48%</b>
04	232A	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	232A	<b>Total</b>	<b>79</b>	<b>0,00</b>	<b>0,00%</b>	<b>-15.916.366,00</b>	<b>-100,00%</b>	<b>15.916.366,00</b>	<b>-15.916.366,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
04	332A	04011	40	766.474,62	12,29%	-1.003.332,15	-16,08%	6.237.785,00	-236.857,53	-3,80%	6.000.927,47	96,20%
04	332A	<b>Total</b>	<b>40</b>	<b>766.474,62</b>	<b>12,29%</b>	<b>-1.003.332,15</b>	<b>-16,08%</b>	<b>6.237.785,00</b>	<b>-236.857,53</b>	<b>-3,80%</b>	<b>6.000.927,47</b>	<b>96,20%</b>
04	332B	04011	46	1.137.360,86	3,28%	-2.170.139,26	-6,25%	34.699.687,00	-1.032.778,40	-2,98%	33.666.908,60	97,02%
04	332B	<b>Total</b>	<b>46</b>	<b>1.137.360,86</b>	<b>3,28%</b>	<b>-2.170.139,26</b>	<b>-6,25%</b>	<b>34.699.687,00</b>	<b>-1.032.778,40</b>	<b>-2,98%</b>	<b>33.666.908,60</b>	<b>97,02%</b>
04	333A	04010	44	815.672,46	7,67%	-818.223,46	-7,69%	10.636.887,00	-2.551,00	-0,02%	10.634.336,00	99,98%
04	333A	04013	22	76.606,22	2,02%	-344.961,22	-9,10%	3.791.618,00	-268.355,00	-7,08%	3.523.263,00	92,92%
04	333A	<b>Total</b>	<b>66</b>	<b>892.278,68</b>	<b>6,18%</b>	<b>-1.163.184,68</b>	<b>-8,06%</b>	<b>14.428.505,00</b>	<b>-270.906,00</b>	<b>-1,88%</b>	<b>14.157.599,00</b>	<b>98,12%</b>
04	334A	04010	30	1.842.371,75	4,08%	-1.841.861,75	-4,08%	45.170.662,00	510,00	0,00%	45.171.172,00	100,00%
04	334A	<b>Total</b>	<b>30</b>	<b>1.842.371,75</b>	<b>4,08%</b>	<b>-1.841.861,75</b>	<b>-4,08%</b>	<b>45.170.662,00</b>	<b>510,00</b>	<b>0,00%</b>	<b>45.171.172,00</b>	<b>100,00%</b>
04	336A	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	336A	<b>Total</b>	<b>132</b>	<b>0,00</b>	<b>0,00%</b>	<b>-39.754.019,00</b>	<b>-100,00%</b>	<b>39.754.019,00</b>	<b>-39.754.019,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
04	337C	04011	26	320.624,36	2,68%	-748.061,85	-6,26%	11.945.021,00	-427.437,49	-3,58%	11.517.583,51	96,42%
04	337C	<b>Total</b>	<b>26</b>	<b>320.624,36</b>	<b>2,68%</b>	<b>-748.061,85</b>	<b>-6,26%</b>	<b>11.945.021,00</b>	<b>-427.437,49</b>	<b>-3,58%</b>	<b>11.517.583,51</b>	<b>96,42%</b>
04	432A	04012	41	4.804.074,15	19,66%	-5.688.277,15	-23,28%	24.437.277,00	-884.203,00	-3,62%	23.553.074,00	96,38%
04	432A	<b>Total</b>	<b>41</b>	<b>4.804.074,15</b>	<b>19,66%</b>	<b>-5.688.277,15</b>	<b>-23,28%</b>	<b>24.437.277,00</b>	<b>-884.203,00</b>	<b>-3,62%</b>	<b>23.553.074,00</b>	<b>96,38%</b>
04	331M	04001	90	1.561.198,76	6,65%	-4.493.235,66	-19,14%	23.481.475,00	-2.932.036,90	-12,49%	20.549.438,10	87,51%
04	331M	<b>Total</b>	<b>90</b>	<b>1.561.198,76</b>	<b>6,65%</b>	<b>-4.493.235,66</b>	<b>-19,14%</b>	<b>23.481.475,00</b>	<b>-2.932.036,90</b>	<b>-12,49%</b>	<b>20.549.438,10</b>	<b>87,51%</b>
04			<b>550</b>	<b>11.324.383,18</b>	<b>5,24%</b>	<b>-72.778.477,50</b>	<b>-33,68%</b>	<b>216.070.797,00</b>	<b>-61.454.094,32</b>	<b>-28,44%</b>	<b>154.616.702,68</b>	<b>71,56%</b>
05	932O	05012	14	2.716.298,00	101,58%	-42.336,84	-1,58%	0,00	2.673.961,16	100,00%	2.673.961,16	0,00%
05	932O	<b>Total</b>	<b>14</b>	<b>2.716.298,00</b>	<b>101,58%</b>	<b>-42.336,84</b>	<b>-1,58%</b>	<b>0,00</b>	<b>2.673.961,16</b>	<b>100,00%</b>	<b>2.673.961,16</b>	<b>0,00%</b>
05	112A	05011	58	8.703.671,53	9,29%	-7.933.799,32	-8,47%	93.699.621,00	769.872,21	0,82%	94.469.493,21	100,82%
05	112A	<b>Total</b>	<b>58</b>	<b>8.703.671,53</b>	<b>9,29%</b>	<b>-7.933.799,32</b>	<b>-8,47%</b>	<b>93.699.621,00</b>	<b>769.872,21</b>	<b>0,82%</b>	<b>94.469.493,21</b>	<b>100,82%</b>
05	112B	05010	36	34.187,00	0,05%	-1.212.151,78	-1,73%	70.117.202,00	-1.177.964,78	-1,68%	68.939.237,22	98,32%
05	112B	<b>Total</b>	<b>36</b>	<b>34.187,00</b>	<b>0,05%</b>	<b>-1.212.151,78</b>	<b>-1,73%</b>	<b>70.117.202,00</b>	<b>-1.177.964,78</b>	<b>-1,68%</b>	<b>68.939.237,22</b>	<b>98,32%</b>
05	112C	05010	54	16.712.481,00	5,65%	-10.239.861,06	-3,46%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	112C	<b>Total</b>	<b>54</b>	<b>16.712.481,00</b>	<b>5,65%</b>	<b>-10.239.861,06</b>	<b>-3,46%</b>	<b>295.554.814,00</b>	<b>6.472.619,94</b>	<b>2,19%</b>	<b>302.027.433,94</b>	<b>102,19%</b>
05	114A	05104	59	3.070.943,17	7,97%	-1.521.318,20	-3,95%	38.544.669,00	1.549.624,97	4,02%	40.094.293,97	104,02%
05	114A	<b>Total</b>	<b>59</b>	<b>3.070.943,17</b>	<b>7,97%</b>	<b>-1.521.318,20</b>	<b>-3,95%</b>	<b>38.544.669,00</b>	<b>1.549.624,97</b>	<b>4,02%</b>	<b>40.094.293,97</b>	<b>104,02%</b>
05	131M	05012	28	6.438.615,00	101,35%	-86.000,00	-1,35%	0,00	6.352.615,00	100,00%	6.352.615,00	0,00%
05	131M	<b>Total</b>	<b>28</b>	<b>6.438.615,00</b>	<b>101,35%</b>	<b>-86.000,00</b>	<b>-1,35%</b>	<b>0,00</b>	<b>6.352.615,00</b>	<b>100,00%</b>	<b>6.352.615,00</b>	<b>0,00%</b>
05	132A	05012	81	90.524.125,54	102,22%	-1.962.017,41	-2,22%	0,00	88.562.108,13	100,00%	88.562.108,13	0,00%

## INFORME N° 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	132A	<b>Total</b>	<b>81</b>	<b>90.524.125,54</b>	<b>102,22%</b>	<b>-1.962.017,41</b>	<b>-2,22%</b>	<b>0,00</b>	<b>88.562.108,13</b>	<b>100,00%</b>	<b>88.562.108,13</b>	<b>0,00%</b>
05	134A	05013	140	167.873.064,88	106,06%	-9.590.440,25	-6,06%	0,00	158.282.624,63	100,00%	158.282.624,63	0,00%
05	134A	<b>Total</b>	<b>140</b>	<b>167.873.064,88</b>	<b>106,06%</b>	<b>-9.590.440,25</b>	<b>-6,06%</b>	<b>0,00</b>	<b>158.282.624,63</b>	<b>100,00%</b>	<b>158.282.624,63</b>	<b>0,00%</b>
05	134M	05120	117	19.337.644,70	108,80%	-1.563.508,24	-8,80%	0,00	17.774.136,46	100,00%	17.774.136,46	0,00%
05	134M	<b>Total</b>	<b>117</b>	<b>19.337.644,70</b>	<b>108,80%</b>	<b>-1.563.508,24</b>	<b>-8,80%</b>	<b>0,00</b>	<b>17.774.136,46</b>	<b>100,00%</b>	<b>17.774.136,46</b>	<b>0,00%</b>
05	924N	05001	93	9.299.132,97	413,56%	-70.204,16	-3,12%	2.248.559,00	9.228.928,81	410,44%	11.477.487,81	510,44%
05	924N	<b>Total</b>	<b>93</b>	<b>9.299.132,97</b>	<b>413,56%</b>	<b>-70.204,16</b>	<b>-3,12%</b>	<b>2.248.559,00</b>	<b>9.228.928,81</b>	<b>410,44%</b>	<b>11.477.487,81</b>	<b>510,44%</b>
05			<b>680</b>	<b>324.710.163,79</b>	<b>64,92%</b>	<b>-34.221.637,26</b>	<b>-6,84%</b>	<b>500.164.865,00</b>	<b>290.488.526,53</b>	<b>58,08%</b>	<b>790.653.391,53</b>	<b>158,08%</b>
06	466A	06011	65	121.160.129,56	105,41%	-6.213.485,23	-5,41%	0,00	114.946.644,33	100,00%	114.946.644,33	0,00%
06	466A	<b>Total</b>	<b>65</b>	<b>121.160.129,56</b>	<b>105,41%</b>	<b>-6.213.485,23</b>	<b>-5,41%</b>	<b>0,00</b>	<b>114.946.644,33</b>	<b>100,00%</b>	<b>114.946.644,33</b>	<b>0,00%</b>
06	322C	06010	91	1.082.348.061,83	101,72%	-18.304.067,59	-1,72%	0,00	1.064.043.994,24	100,00%	1.064.043.994,24	0,00%
06	322C	<b>Total</b>	<b>91</b>	<b>1.082.348.061,83</b>	<b>101,72%</b>	<b>-18.304.067,59</b>	<b>-1,72%</b>	<b>0,00</b>	<b>1.064.043.994,24</b>	<b>100,00%</b>	<b>1.064.043.994,24</b>	<b>0,00%</b>
06	321N	06001	64	4.942.681,23	100,64%	-31.232,27	-0,64%	0,00	4.911.448,96	100,00%	4.911.448,96	0,00%
06	321N	<b>Total</b>	<b>64</b>	<b>4.942.681,23</b>	<b>100,64%</b>	<b>-31.232,27</b>	<b>-0,64%</b>	<b>0,00</b>	<b>4.911.448,96</b>	<b>100,00%</b>	<b>4.911.448,96</b>	<b>0,00%</b>
06			<b>220</b>	<b>1.208.450.872,62</b>	<b>102,07%</b>	<b>-24.548.785,09</b>	<b>-2,07%</b>	<b>0,00</b>	<b>1.183.902.087,53</b>	<b>100,00%</b>	<b>1.183.902.087,53</b>	<b>0,00%</b>
09	921R	09205	61	6.823.802,12	102,99%	-198.163,12	-2,99%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09	921R	<b>Total</b>	<b>61</b>	<b>6.823.802,12</b>	<b>102,99%</b>	<b>-198.163,12</b>	<b>-2,99%</b>	<b>0,00</b>	<b>6.625.639,00</b>	<b>100,00%</b>	<b>6.625.639,00</b>	<b>0,00%</b>
09	921T	09010	26	7.944.611,62	101,01%	-79.200,10	-1,01%	0,00	7.865.411,52	100,00%	7.865.411,52	0,00%
09	921T	<b>Total</b>	<b>26</b>	<b>7.944.611,62</b>	<b>101,01%</b>	<b>-79.200,10</b>	<b>-1,01%</b>	<b>0,00</b>	<b>7.865.411,52</b>	<b>100,00%</b>	<b>7.865.411,52</b>	<b>0,00%</b>
09	923C	09011	30	3.091.648,00	113,82%	-375.383,14	-13,82%	0,00	2.716.264,86	100,00%	2.716.264,86	0,00%
09	923C	<b>Total</b>	<b>30</b>	<b>3.091.648,00</b>	<b>113,82%</b>	<b>-375.383,14</b>	<b>-13,82%</b>	<b>0,00</b>	<b>2.716.264,86</b>	<b>100,00%</b>	<b>2.716.264,86</b>	<b>0,00%</b>
09	336A	09012	40	2.502.356,29	116,33%	-351.196,00	-16,33%	0,00	2.151.160,29	100,00%	2.151.160,29	0,00%
09	336A	09013	185	41.059.302,78	112,47%	-4.551.872,43	-12,47%	0,00	36.507.430,35	100,00%	36.507.430,35	0,00%
09	336A	<b>Total</b>	<b>225</b>	<b>43.561.659,07</b>	<b>112,68%</b>	<b>-4.903.068,43</b>	<b>-12,68%</b>	<b>0,00</b>	<b>38.658.590,64</b>	<b>100,00%</b>	<b>38.658.590,64</b>	<b>0,00%</b>
09	921X	09014	22	1.155.685,94	100,62%	-7.089,26	-0,62%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	921X	<b>Total</b>	<b>22</b>	<b>1.155.685,94</b>	<b>100,62%</b>	<b>-7.089,26</b>	<b>-0,62%</b>	<b>0,00</b>	<b>1.148.596,68</b>	<b>100,00%</b>	<b>1.148.596,68</b>	<b>0,00%</b>
09	924O	09001	148	10.633.698,63	103,06%	-315.547,40	-3,06%	0,00	10.318.151,23	100,00%	10.318.151,23	0,00%
09	924O	<b>Total</b>	<b>148</b>	<b>10.633.698,63</b>	<b>103,06%</b>	<b>-315.547,40</b>	<b>-3,06%</b>	<b>0,00</b>	<b>10.318.151,23</b>	<b>100,00%</b>	<b>10.318.151,23</b>	<b>0,00%</b>
09			<b>512</b>	<b>73.211.105,38</b>	<b>108,73%</b>	<b>-5.878.451,45</b>	<b>-8,73%</b>	<b>0,00</b>	<b>67.332.653,93</b>	<b>100,00%</b>	<b>67.332.653,93</b>	<b>0,00%</b>
11	921N	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921N	<b>Total</b>	<b>42</b>	<b>0,00</b>	<b>0,00%</b>	<b>-14.852.064,00</b>	<b>-100,00%</b>	<b>14.852.064,00</b>	<b>-14.852.064,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11	921Q	11016	23	883.346,66	25,63%	-127.388,56	-3,70%	3.446.292,00	755.958,10	21,94%	4.202.250,10	121,94%
11	921Q	<b>Total</b>	<b>23</b>	<b>883.346,66</b>	<b>25,63%</b>	<b>-127.388,56</b>	<b>-3,70%</b>	<b>3.446.292,00</b>	<b>755.958,10</b>	<b>21,94%</b>	<b>4.202.250,10</b>	<b>121,94%</b>
11	921R	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921R	<b>Total</b>	<b>51</b>	<b>0,00</b>	<b>0,00%</b>	<b>-6.592.979,00</b>	<b>-100,00%</b>	<b>6.592.979,00</b>	<b>-6.592.979,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11	921S	11014	24	538.631,71	8,00%	-455.427,00	-6,76%	6.735.273,00	83.204,71	1,24%	6.818.477,71	101,24%
11	921S	<b>Total</b>	<b>24</b>	<b>538.631,71</b>	<b>8,00%</b>	<b>-455.427,00</b>	<b>-6,76%</b>	<b>6.735.273,00</b>	<b>83.204,71</b>	<b>1,24%</b>	<b>6.818.477,71</b>	<b>101,24%</b>
11	921T	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921T	<b>Total</b>	<b>18</b>	<b>0,00</b>	<b>0,00%</b>	<b>-7.417.959,00</b>	<b>-100,00%</b>	<b>7.417.959,00</b>	<b>-7.417.959,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11	921U	11018	36	191.271,12	6,51%	-199.170,12	-6,77%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921U	<b>Total</b>	<b>36</b>	<b>191.271,12</b>	<b>6,51%</b>	<b>-199.170,12</b>	<b>-6,77%</b>	<b>2.939.950,00</b>	<b>-7.899,00</b>	<b>-0,27%</b>	<b>2.932.051,00</b>	<b>99,73%</b>
11	921V	11018	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%

## INFORME N° 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	<b>Total</b>	<b>11</b>	<b>0,00</b>	<b>0,00%</b>	<b>-839.830,00</b>	<b>-100,00%</b>	<b>839.830,00</b>	<b>-839.830,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11	924M	11001	131	191.924.473,45	473,11%	-15.619.293,98	-38,50%	40.566.979,00	176.305.179,47	434,60%	216.872.158,47	534,60%
11	924M	<b>Total</b>	<b>131</b>	<b>191.924.473,45</b>	<b>473,11%</b>	<b>-15.619.293,98</b>	<b>-38,50%</b>	<b>40.566.979,00</b>	<b>176.305.179,47</b>	<b>434,60%</b>	<b>216.872.158,47</b>	<b>534,60%</b>
11	942N	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	942N	<b>Total</b>	<b>47</b>	<b>0,00</b>	<b>0,00%</b>	<b>-193.051.452,00</b>	<b>-100,00%</b>	<b>193.051.452,00</b>	<b>-193.051.452,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11	131M	11010	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	131M	<b>Total</b>	<b>14</b>	<b>0,00</b>	<b>0,00%</b>	<b>-6.318.466,00</b>	<b>-100,00%</b>	<b>6.318.466,00</b>	<b>-6.318.466,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11	132A	11010	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	132A	<b>Total</b>	<b>44</b>	<b>0,00</b>	<b>0,00%</b>	<b>-90.213.544,00</b>	<b>-100,00%</b>	<b>90.213.544,00</b>	<b>-90.213.544,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11	134A	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134A	<b>Total</b>	<b>77</b>	<b>0,00</b>	<b>0,00%</b>	<b>-161.933.072,00</b>	<b>-100,00%</b>	<b>161.933.072,00</b>	<b>-161.933.072,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11	134M	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	134M	<b>Total</b>	<b>61</b>	<b>0,00</b>	<b>0,00%</b>	<b>-17.076.394,00</b>	<b>-100,00%</b>	<b>17.076.394,00</b>	<b>-17.076.394,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11	334D	11019	19	455.305,60	10,93%	-54.981,60	-1,32%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	334D	<b>Total</b>	<b>19</b>	<b>455.305,60</b>	<b>10,93%</b>	<b>-54.981,60</b>	<b>-1,32%</b>	<b>4.163.826,00</b>	<b>400.324,00</b>	<b>9,61%</b>	<b>4.564.150,00</b>	<b>109,61%</b>
11	921X	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	921X	<b>Total</b>	<b>17</b>	<b>0,00</b>	<b>0,00%</b>	<b>-1.063.299,00</b>	<b>-100,00%</b>	<b>1.063.299,00</b>	<b>-1.063.299,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
11			<b>615</b>	<b>193.993.028,54</b>	<b>34,81%</b>	<b>-515.815.320,26</b>	<b>-92,57%</b>	<b>557.211.379,00</b>	<b>-321.822.291,72</b>	<b>-57,76%</b>	<b>235.389.087,28</b>	<b>42,24%</b>
12	463A	12010	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	463A	<b>Total</b>	<b>24</b>	<b>0,00</b>	<b>0,00%</b>	<b>-10.967.865,00</b>	<b>-100,00%</b>	<b>10.967.865,00</b>	<b>-10.967.865,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
12	492A	12013	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492A	<b>Total</b>	<b>31</b>	<b>0,00</b>	<b>0,00%</b>	<b>-5.228.381,00</b>	<b>-100,00%</b>	<b>5.228.381,00</b>	<b>-5.228.381,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
12	492B	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	492B	<b>Total</b>	<b>27</b>	<b>0,00</b>	<b>0,00%</b>	<b>-1.455.907,00</b>	<b>-100,00%</b>	<b>1.455.907,00</b>	<b>-1.455.907,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
12	921M	12015	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	921M	12014	20	6.528.409,38	102,51%	-160.000,00	-2,51%	0,00	6.368.409,38	100,00%	6.368.409,38	0,00%
12	921M	<b>Total</b>	<b>30</b>	<b>6.528.409,38</b>	<b>110,23%</b>	<b>-6.082.684,00</b>	<b>-102,70%</b>	<b>5.922.684,00</b>	<b>445.725,38</b>	<b>7,53%</b>	<b>6.368.409,38</b>	<b>107,53%</b>
12	921N	12024	66	17.486.869,56	102,15%	-367.593,25	-2,15%	0,00	17.119.276,31	100,00%	17.119.276,31	0,00%
12	921N	<b>Total</b>	<b>66</b>	<b>17.486.869,56</b>	<b>102,15%</b>	<b>-367.593,25</b>	<b>-2,15%</b>	<b>0,00</b>	<b>17.119.276,31</b>	<b>100,00%</b>	<b>17.119.276,31</b>	<b>0,00%</b>
12	921V	12015	20	1.041.465,48	100,00%	0,00	0,00%	0,00	1.041.465,48	100,00%	1.041.465,48	0,00%
12	921V	<b>Total</b>	<b>20</b>	<b>1.041.465,48</b>	<b>100,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>1.041.465,48</b>	<b>100,00%</b>	<b>1.041.465,48</b>	<b>0,00%</b>
12	923A	12017	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	923A	12025	58	27.220.069,19	102,59%	-688.332,50	-2,59%	0,00	26.531.736,69	100,00%	26.531.736,69	0,00%
12	923A	<b>Total</b>	<b>97</b>	<b>27.220.069,19</b>	<b>116,18%</b>	<b>-24.117.048,50</b>	<b>-102,94%</b>	<b>23.428.716,00</b>	<b>3.103.020,69</b>	<b>13,24%</b>	<b>26.531.736,69</b>	<b>113,24%</b>
12	923C	12010	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923C	<b>Total</b>	<b>25</b>	<b>0,00</b>	<b>0,00%</b>	<b>-2.642.098,00</b>	<b>-100,00%</b>	<b>2.642.098,00</b>	<b>-2.642.098,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
12	923M	12001	110	1.896.011,75	0,93%	-180.941.790,33	-88,32%	204.878.735,00	-179.045.778,58	-87,39%	25.832.956,42	12,61%
12	923M	<b>Total</b>	<b>110</b>	<b>1.896.011,75</b>	<b>0,93%</b>	<b>-180.941.790,33</b>	<b>-88,32%</b>	<b>204.878.735,00</b>	<b>-179.045.778,58</b>	<b>-87,39%</b>	<b>25.832.956,42</b>	<b>12,61%</b>
12	931M	12017	15	243.390,00	5,55%	-75.228,27	-1,72%	4.385.882,00	168.161,73	3,83%	4.554.043,73	103,83%
12	931M	<b>Total</b>	<b>15</b>	<b>243.390,00</b>	<b>5,55%</b>	<b>-75.228,27</b>	<b>-1,72%</b>	<b>4.385.882,00</b>	<b>168.161,73</b>	<b>3,83%</b>	<b>4.554.043,73</b>	<b>103,83%</b>
12	931N	12015	21	297.494,69	8,07%	-184.127,17	-4,99%	3.687.988,00	113.367,52	3,07%	3.801.355,52	103,07%
12	931N	<b>Total</b>	<b>21</b>	<b>297.494,69</b>	<b>8,07%</b>	<b>-184.127,17</b>	<b>-4,99%</b>	<b>3.687.988,00</b>	<b>113.367,52</b>	<b>3,07%</b>	<b>3.801.355,52</b>	<b>103,07%</b>

## INFORME N° 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931P	12018	25	980.112,77	4,62%	-376.901,77	-1,78%	21.196.032,00	603.211,00	2,85%	21.799.243,00	102,85%
12	931P	<b>Total</b>	<b>25</b>	<b>980.112,77</b>	<b>4,62%</b>	<b>-376.901,77</b>	<b>-1,78%</b>	<b>21.196.032,00</b>	<b>603.211,00</b>	<b>2,85%</b>	<b>21.799.243,00</b>	<b>102,85%</b>
12	932M	12016	26	1.382.294,00	4,10%	-1.230.709,30	-3,65%	33.684.491,00	151.584,70	0,45%	33.836.075,70	100,45%
12	932M	<b>Total</b>	<b>26</b>	<b>1.382.294,00</b>	<b>4,10%</b>	<b>-1.230.709,30</b>	<b>-3,65%</b>	<b>33.684.491,00</b>	<b>151.584,70</b>	<b>0,45%</b>	<b>33.836.075,70</b>	<b>100,45%</b>
12	932O	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	932O	<b>Total</b>	<b>11</b>	<b>0,00</b>	<b>0,00%</b>	<b>-2.524.471,00</b>	<b>-100,00%</b>	<b>2.524.471,00</b>	<b>-2.524.471,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
12	422B	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	422B	<b>Total</b>	<b>43</b>	<b>0,00</b>	<b>0,00%</b>	<b>-20.622.065,00</b>	<b>-100,00%</b>	<b>20.622.065,00</b>	<b>-20.622.065,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
12	431A	12013	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	431A	<b>Total</b>	<b>26</b>	<b>0,00</b>	<b>0,00%</b>	<b>-6.146.758,00</b>	<b>-100,00%</b>	<b>6.146.758,00</b>	<b>-6.146.758,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
12	433A	12010	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	433A	<b>Total</b>	<b>18</b>	<b>0,00</b>	<b>0,00%</b>	<b>-2.070.729,00</b>	<b>-100,00%</b>	<b>2.070.729,00</b>	<b>-2.070.729,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
12			<b>615</b>	<b>57.076.116,82</b>	<b>16,36%</b>	<b>-265.034.356,59</b>	<b>-75,98%</b>	<b>348.842.802,00</b>	<b>-207.958.239,77</b>	<b>-59,61%</b>	<b>140.884.562,23</b>	<b>40,39%</b>
13	463A	13010	36	31.843.453,13	103,96%	-1.213.661,64	-3,96%	0,00	30.629.791,49	100,00%	30.629.791,49	0,00%
13	463A	<b>Total</b>	<b>36</b>	<b>31.843.453,13</b>	<b>103,96%</b>	<b>-1.213.661,64</b>	<b>-3,96%</b>	<b>0,00</b>	<b>30.629.791,49</b>	<b>100,00%</b>	<b>30.629.791,49</b>	<b>0,00%</b>
13	492A	13012	44	5.350.685,00	101,04%	-54.996,24	-1,04%	0,00	5.295.688,76	100,00%	5.295.688,76	0,00%
13	492A	<b>Total</b>	<b>44</b>	<b>5.350.685,00</b>	<b>101,04%</b>	<b>-54.996,24</b>	<b>-1,04%</b>	<b>0,00</b>	<b>5.295.688,76</b>	<b>100,00%</b>	<b>5.295.688,76</b>	<b>0,00%</b>
13	492B	13013	32	1.481.759,00	102,59%	-37.362,00	-2,59%	0,00	1.444.397,00	100,00%	1.444.397,00	0,00%
13	492B	<b>Total</b>	<b>32</b>	<b>1.481.759,00</b>	<b>102,59%</b>	<b>-37.362,00</b>	<b>-2,59%</b>	<b>0,00</b>	<b>1.444.397,00</b>	<b>100,00%</b>	<b>1.444.397,00</b>	<b>0,00%</b>
13	422B	13011	62	36.972.311,09	103,56%	-1.270.129,10	-3,56%	0,00	35.702.181,99	100,00%	35.702.181,99	0,00%
13	422B	<b>Total</b>	<b>62</b>	<b>36.972.311,09</b>	<b>103,56%</b>	<b>-1.270.129,10</b>	<b>-3,56%</b>	<b>0,00</b>	<b>35.702.181,99</b>	<b>100,00%</b>	<b>35.702.181,99</b>	<b>0,00%</b>
13	431A	13012	50	7.224.563,47	110,29%	-674.093,27	-10,29%	0,00	6.550.470,20	100,00%	6.550.470,20	0,00%
13	431A	<b>Total</b>	<b>50</b>	<b>7.224.563,47</b>	<b>110,29%</b>	<b>-674.093,27</b>	<b>-10,29%</b>	<b>0,00</b>	<b>6.550.470,20</b>	<b>100,00%</b>	<b>6.550.470,20</b>	<b>0,00%</b>
13	433A	13010	22	2.390.399,00	100,38%	-8.956,34	-0,38%	0,00	2.381.442,66	100,00%	2.381.442,66	0,00%
13	433A	<b>Total</b>	<b>22</b>	<b>2.390.399,00</b>	<b>100,38%</b>	<b>-8.956,34</b>	<b>-0,38%</b>	<b>0,00</b>	<b>2.381.442,66</b>	<b>100,00%</b>	<b>2.381.442,66</b>	<b>0,00%</b>
13	241N	13014	66	113.703.699,57	130,48%	-26.563.794,49	-30,48%	0,00	87.139.905,08	100,00%	87.139.905,08	0,00%
13	241N	<b>Total</b>	<b>66</b>	<b>113.703.699,57</b>	<b>130,48%</b>	<b>-26.563.794,49</b>	<b>-30,48%</b>	<b>0,00</b>	<b>87.139.905,08</b>	<b>100,00%</b>	<b>87.139.905,08</b>	<b>0,00%</b>
13	923N	13001	70	8.100.296,93	102,26%	-179.290,00	-2,26%	0,00	7.921.006,93	100,00%	7.921.006,93	0,00%
13	923N	<b>Total</b>	<b>70</b>	<b>8.100.296,93</b>	<b>102,26%</b>	<b>-179.290,00</b>	<b>-2,26%</b>	<b>0,00</b>	<b>7.921.006,93</b>	<b>100,00%</b>	<b>7.921.006,93</b>	<b>0,00%</b>
13			<b>382</b>	<b>207.067.167,19</b>	<b>116,94%</b>	<b>-30.002.283,08</b>	<b>-16,94%</b>	<b>0,00</b>	<b>177.064.884,11</b>	<b>100,00%</b>	<b>177.064.884,11</b>	<b>0,00%</b>
14	261A	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261A	<b>Total</b>	<b>38</b>	<b>0,00</b>	<b>0,00%</b>	<b>-78.326.673,00</b>	<b>-100,00%</b>	<b>78.326.673,00</b>	<b>-78.326.673,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
14	261B	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	261B	<b>Total</b>	<b>85</b>	<b>0,00</b>	<b>0,00%</b>	<b>-223.708.273,00</b>	<b>-100,00%</b>	<b>223.708.273,00</b>	<b>-223.708.273,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
14	451M	14001	81	7.009.928,83	43,45%	-2.270.743,82	-14,07%	16.134.976,00	4.739.185,01	29,37%	20.874.161,01	129,37%
14	451M	<b>Total</b>	<b>81</b>	<b>7.009.928,83</b>	<b>43,45%</b>	<b>-2.270.743,82</b>	<b>-14,07%</b>	<b>16.134.976,00</b>	<b>4.739.185,01</b>	<b>29,37%</b>	<b>20.874.161,01</b>	<b>129,37%</b>
14	453A	14012	45	5.018.978,26	2,53%	-6.822.553,30	-3,44%	198.518.255,00	-1.803.575,04	-0,91%	196.714.679,96	99,09%
14	453A	<b>Total</b>	<b>45</b>	<b>5.018.978,26</b>	<b>2,53%</b>	<b>-6.822.553,30</b>	<b>-3,44%</b>	<b>198.518.255,00</b>	<b>-1.803.575,04</b>	<b>-0,91%</b>	<b>196.714.679,96</b>	<b>99,09%</b>
14	453B	14012	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	453B	14013	35	17.240.591,36	131,16%	-4.095.893,30	-31,16%	0,00	13.144.698,06	100,00%	13.144.698,06	0,00%
14	453B	<b>Total</b>	<b>55</b>	<b>17.240.591,36</b>	<b>118,91%</b>	<b>-18.594.911,30</b>	<b>-128,25%</b>	<b>14.499.018,00</b>	<b>-1.354.319,94</b>	<b>-9,34%</b>	<b>13.144.698,06</b>	<b>90,66%</b>
14	453M	14010	21	1.325.494,00	21,60%	-127.907,00	-2,08%	6.137.720,00	1.197.587,00	19,51%	7.335.307,00	119,51%

## INFORME N° 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	453M	<b>Total</b>	<b>21</b>	<b>1.325.494,00</b>	<b>21,60%</b>	<b>-127.907,00</b>	<b>-2,08%</b>	<b>6.137.720,00</b>	<b>1.197.587,00</b>	<b>19,51%</b>	<b>7.335.307,00</b>	<b>119,51%</b>
14	453N	14203	37	603.901,32	0,04%	-5.155.839,32	-0,37%	1.394.254.493,00	-4.551.938,00	-0,33%	1.389.702.555,00	99,67%
14	453N	<b>Total</b>	<b>37</b>	<b>603.901,32</b>	<b>0,04%</b>	<b>-5.155.839,32</b>	<b>-0,37%</b>	<b>1.394.254.493,00</b>	<b>-4.551.938,00</b>	<b>-0,33%</b>	<b>1.389.702.555,00</b>	<b>99,67%</b>
14			<b>362</b>	<b>31.198.893,77</b>	<b>1,62%</b>	<b>-335.006.900,74</b>	<b>-17,34%</b>	<b>1.931.579.408,00</b>	<b>-303.808.006,97</b>	<b>-15,73%</b>	<b>1.627.771.401,03</b>	<b>84,27%</b>
15	466A	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	466A	<b>Total</b>	<b>49</b>	<b>0,00</b>	<b>0,00%</b>	<b>-115.577.668,00</b>	<b>-100,00%</b>	<b>115.577.668,00</b>	<b>-115.577.668,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
15	232A	15021	125	16.750.583,54	119,45%	-2.727.216,23	-19,45%	0,00	14.023.367,31	100,00%	14.023.367,31	0,00%
15	232A	<b>Total</b>	<b>125</b>	<b>16.750.583,54</b>	<b>119,45%</b>	<b>-2.727.216,23</b>	<b>-19,45%</b>	<b>0,00</b>	<b>14.023.367,31</b>	<b>100,00%</b>	<b>14.023.367,31</b>	<b>0,00%</b>
15	321M	15001	129	1.377.177,53	4,38%	-6.440.149,99	-20,47%	31.462.944,00	-5.062.972,46	-16,09%	26.399.971,54	83,91%
15	321M	15002	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	321M	15016	25	1.005.203,60	2,87%	-3.596.395,53	-10,29%	34.964.018,00	-2.591.191,93	-7,41%	32.372.826,07	92,59%
15	321M	<b>Total</b>	<b>165</b>	<b>15.201.753,13</b>	<b>18,96%</b>	<b>-10.045.148,52</b>	<b>-12,53%</b>	<b>80.158.869,00</b>	<b>5.156.604,61</b>	<b>6,43%</b>	<b>85.315.473,61</b>	<b>106,43%</b>
15	321O	15017	12	11.465,00	2,39%	-4.525,00	-0,94%	480.543,00	6.940,00	1,44%	487.483,00	101,44%
15	321O	<b>Total</b>	<b>12</b>	<b>11.465,00</b>	<b>2,39%</b>	<b>-4.525,00</b>	<b>-0,94%</b>	<b>480.543,00</b>	<b>6.940,00</b>	<b>1,44%</b>	<b>487.483,00</b>	<b>101,44%</b>
15	321P	15015	46	2.629.061,97	2,96%	-21.720.511,40	-24,43%	88.924.231,00	-19.091.449,43	-21,47%	69.832.781,57	78,53%
15	321P	<b>Total</b>	<b>46</b>	<b>2.629.061,97</b>	<b>2,96%</b>	<b>-21.720.511,40</b>	<b>-24,43%</b>	<b>88.924.231,00</b>	<b>-19.091.449,43</b>	<b>-21,47%</b>	<b>69.832.781,57</b>	<b>78,53%</b>
15	322A	15010	34	27.206.447,09	33,56%	-8.531.132,97	-10,52%	81.057.477,00	18.675.314,12	23,04%	99.732.791,12	123,04%
15	322A	15016	15	43.814.050,00	4,93%	0,00	0,00%	888.934.810,00	43.814.050,00	4,93%	932.748.860,00	104,93%
15	322A	<b>Total</b>	<b>49</b>	<b>71.020.497,09</b>	<b>7,32%</b>	<b>-8.531.132,97</b>	<b>-0,88%</b>	<b>969.992.287,00</b>	<b>62.489.364,12</b>	<b>6,44%</b>	<b>1.032.481.651,12</b>	<b>106,44%</b>
15	322B	15010	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	322B	15011	33	85.881.839,29	100,00%	-609,95	0,00%	0,00	85.881.229,34	100,00%	85.881.229,34	0,00%
15	322B	15016	18	57.917.921,27	6,69%	0,00	0,00%	865.775.809,00	57.917.921,27	6,69%	923.693.730,27	106,69%
15	322B	<b>Total</b>	<b>78</b>	<b>143.799.760,56</b>	<b>15,27%</b>	<b>-76.111.232,95</b>	<b>-8,08%</b>	<b>941.886.432,00</b>	<b>67.688.527,61</b>	<b>7,19%</b>	<b>1.009.574.959,61</b>	<b>107,19%</b>
15	322C	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322C	<b>Total</b>	<b>53</b>	<b>0,00</b>	<b>0,00%</b>	<b>-988.086.344,00</b>	<b>-100,00%</b>	<b>988.086.344,00</b>	<b>-988.086.344,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
15	322E	15011	23	1.143.680,62	11,15%	-270.543,22	-2,64%	10.259.985,00	873.137,40	8,51%	11.133.122,40	108,51%
15	322E	15016	20	4.708.232,11	5,94%	-3.081.000,00	-3,89%	79.199.862,00	1.627.232,11	2,05%	80.827.094,11	102,05%
15	322E	<b>Total</b>	<b>43</b>	<b>5.851.912,73</b>	<b>6,54%</b>	<b>-3.351.543,22</b>	<b>-3,75%</b>	<b>89.459.847,00</b>	<b>2.500.369,51</b>	<b>2,79%</b>	<b>91.960.216,51</b>	<b>102,79%</b>
15	322F	15011	2	1.487.870,66	8,47%	0,00	0,00%	17.560.477,00	1.487.870,66	8,47%	19.048.347,66	108,47%
15	322F	<b>Total</b>	<b>2</b>	<b>1.487.870,66</b>	<b>8,47%</b>	<b>0,00</b>	<b>0,00%</b>	<b>17.560.477,00</b>	<b>1.487.870,66</b>	<b>8,47%</b>	<b>19.048.347,66</b>	<b>108,47%</b>
15	322G	15016	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
15	322G	<b>Total</b>	<b>19</b>	<b>3.046.960,00</b>	<b>3,29%</b>	<b>-23.134.751,00</b>	<b>-25,00%</b>	<b>92.531.128,00</b>	<b>-20.087.791,00</b>	<b>-21,71%</b>	<b>72.443.337,00</b>	<b>78,29%</b>
15	322O	15012	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	322O	15016	12	174.593,00	3,50%	-1.672.000,00	-33,56%	4.981.500,00	-1.497.407,00	-30,06%	3.484.093,00	69,94%
15	322O	15020	66	36.500.382,27	131,05%	-8.647.511,73	-31,05%	0,00	27.852.870,54	100,00%	27.852.870,54	0,00%
15	322O	<b>Total</b>	<b>117</b>	<b>36.674.975,27</b>	<b>86,96%</b>	<b>-47.512.790,73</b>	<b>-112,66%</b>	<b>42.174.779,00</b>	<b>-10.837.815,46</b>	<b>-25,70%</b>	<b>31.336.963,54</b>	<b>74,30%</b>
15	322P	15016	81	28.382.400,23	10,83%	-17.608.463,38	-6,72%	262.051.981,00	10.773.936,85	4,11%	272.825.917,85	104,11%
15	322P	<b>Total</b>	<b>81</b>	<b>28.382.400,23</b>	<b>10,83%</b>	<b>-17.608.463,38</b>	<b>-6,72%</b>	<b>262.051.981,00</b>	<b>10.773.936,85</b>	<b>4,11%</b>	<b>272.825.917,85</b>	<b>104,11%</b>
15	323M	15012	40	17.845.893,11	1,48%	-36.955.851,43	-3,06%	1.207.208.609,00	-19.109.958,32	-1,58%	1.188.098.650,68	98,42%
15	323M	<b>Total</b>	<b>40</b>	<b>17.845.893,11</b>	<b>1,48%</b>	<b>-36.955.851,43</b>	<b>-3,06%</b>	<b>1.207.208.609,00</b>	<b>-19.109.958,32</b>	<b>-1,58%</b>	<b>1.188.098.650,68</b>	<b>98,42%</b>
15	324M	15015	4	0,00	0,00%	-1.860.152,51	-6,89%	26.982.178,00	-1.860.152,51	-6,89%	25.122.025,49	93,11%
15	324M	<b>Total</b>	<b>4</b>	<b>0,00</b>	<b>0,00%</b>	<b>-1.860.152,51</b>	<b>-6,89%</b>	<b>26.982.178,00</b>	<b>-1.860.152,51</b>	<b>-6,89%</b>	<b>25.122.025,49</b>	<b>93,11%</b>

## INFORME N° 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15			<b>883</b>	<b>342.703.133,29</b>	<b>6,96%</b>	<b>-1.353.227.331,34</b>	<b>-27,49%</b>	<b>4.923.075.373,00</b>	<b>-1.010.524.198,05</b>	<b>-20,53%</b>	<b>3.912.551.174,95</b>	<b>79,47%</b>
16	456A	16010	62	2.229.624,46	7,33%	-2.785.754,34	-9,16%	30.397.216,00	-556.129,88	-1,83%	29.841.086,12	98,17%
16	456A	<b>Total</b>	<b>62</b>	<b>2.229.624,46</b>	<b>7,33%</b>	<b>-2.785.754,34</b>	<b>-9,16%</b>	<b>30.397.216,00</b>	<b>-556.129,88</b>	<b>-1,83%</b>	<b>29.841.086,12</b>	<b>98,17%</b>
16	456M	16001	60	1.195.178,82	4,56%	-1.987.479,45	-7,59%	26.191.918,00	-792.300,63	-3,02%	25.399.617,37	96,98%
16	456M	<b>Total</b>	<b>60</b>	<b>1.195.178,82</b>	<b>4,56%</b>	<b>-1.987.479,45</b>	<b>-7,59%</b>	<b>26.191.918,00</b>	<b>-792.300,63</b>	<b>-3,02%</b>	<b>25.399.617,37</b>	<b>96,98%</b>
16	456N	16010	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	456N	16017	75	59.580.025,62	112,85%	-6.784.967,90	-12,85%	0,00	52.795.057,72	100,00%	52.795.057,72	0,00%
16	456N	<b>Total</b>	<b>115</b>	<b>59.580.025,62</b>	<b>102,27%</b>	<b>-65.044.369,90</b>	<b>-111,65%</b>	<b>58.259.402,00</b>	<b>-5.464.344,28</b>	<b>-9,38%</b>	<b>52.795.057,72</b>	<b>90,62%</b>
16	467A	16206	47	873.579,33	4,01%	-2.309.022,09	-10,60%	21.776.614,00	-1.435.442,76	-6,59%	20.341.171,24	93,41%
16	467A	<b>Total</b>	<b>47</b>	<b>873.579,33</b>	<b>4,01%</b>	<b>-2.309.022,09</b>	<b>-10,60%</b>	<b>21.776.614,00</b>	<b>-1.435.442,76</b>	<b>-6,59%</b>	<b>20.341.171,24</b>	<b>93,41%</b>
16	261O	16012	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	261O	16018	38	22.715.414,00	115,13%	-2.985.877,78	-15,13%	0,00	19.729.536,22	100,00%	19.729.536,22	0,00%
16	261O	<b>Total</b>	<b>56</b>	<b>22.715.414,00</b>	<b>108,03%</b>	<b>-24.012.159,78</b>	<b>-114,20%</b>	<b>21.026.282,00</b>	<b>-1.296.745,78</b>	<b>-6,17%</b>	<b>19.729.536,22</b>	<b>93,83%</b>
16	261P	16012	27	788.497,93	8,13%	-1.178.580,44	-12,15%	9.699.783,00	-390.082,51	-4,02%	9.309.700,49	95,98%
16	261P	<b>Total</b>	<b>27</b>	<b>788.497,93</b>	<b>8,13%</b>	<b>-1.178.580,44</b>	<b>-12,15%</b>	<b>9.699.783,00</b>	<b>-390.082,51</b>	<b>-4,02%</b>	<b>9.309.700,49</b>	<b>95,98%</b>
16	411A	16014	29	1.399.301,04	2,89%	-766.193,84	-1,58%	48.402.728,00	633.107,20	1,31%	49.035.835,20	101,31%
16	411A	<b>Total</b>	<b>29</b>	<b>1.399.301,04</b>	<b>2,89%</b>	<b>-766.193,84</b>	<b>-1,58%</b>	<b>48.402.728,00</b>	<b>633.107,20</b>	<b>1,31%</b>	<b>49.035.835,20</b>	<b>101,31%</b>
16	456B	16015	26	6.967.159,83	105,46%	-360.700,00	-5,46%	0,00	6.606.459,83	100,00%	6.606.459,83	0,00%
16	456B	<b>Total</b>	<b>26</b>	<b>6.967.159,83</b>	<b>105,46%</b>	<b>-360.700,00</b>	<b>-5,46%</b>	<b>0,00</b>	<b>6.606.459,83</b>	<b>100,00%</b>	<b>6.606.459,83</b>	<b>0,00%</b>
16			<b>422</b>	<b>95.748.781,03</b>	<b>44,38%</b>	<b>-98.444.259,84</b>	<b>-45,63%</b>	<b>215.753.943,00</b>	<b>-2.695.478,81</b>	<b>-1,25%</b>	<b>213.058.464,19</b>	<b>98,75%</b>
17	312D	17010	27	234.045,94	1,39%	-363.191,56	-2,15%	16.884.829,00	-129.145,62	-0,76%	16.755.683,38	99,24%
17	312D	<b>Total</b>	<b>27</b>	<b>234.045,94</b>	<b>1,39%</b>	<b>-363.191,56</b>	<b>-2,15%</b>	<b>16.884.829,00</b>	<b>-129.145,62</b>	<b>-0,76%</b>	<b>16.755.683,38</b>	<b>99,24%</b>
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%

## INFORME N° 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	<b>Total</b>	<b>122</b>	<b>0,00</b>	<b>0,00%</b>	<b>-212.389.048,00</b>	<b>-100,00%</b>	<b>212.389.048,00</b>	<b>-212.389.048,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
17	311M	17001	82	3.110.872,10	8,03%	-15.172.200,75	-39,18%	38.721.200,00	-12.061.328,65	-31,15%	26.659.871,35	68,85%
17	311M	<b>Total</b>	<b>82</b>	<b>3.110.872,10</b>	<b>8,03%</b>	<b>-15.172.200,75</b>	<b>-39,18%</b>	<b>38.721.200,00</b>	<b>-12.061.328,65</b>	<b>-31,15%</b>	<b>26.659.871,35</b>	<b>68,85%</b>
17	311N	17011	19	644.200,62	3,10%	-190.500,53	-0,92%	20.777.181,00	453.700,09	2,18%	21.230.881,09	102,18%
17	311N	<b>Total</b>	<b>19</b>	<b>644.200,62</b>	<b>3,10%</b>	<b>-190.500,53</b>	<b>-0,92%</b>	<b>20.777.181,00</b>	<b>453.700,09</b>	<b>2,18%</b>	<b>21.230.881,09</b>	<b>102,18%</b>
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	<b>Total</b>	<b>84</b>	<b>0,00</b>	<b>0,00%</b>	<b>-111.374.248,00</b>	<b>-100,00%</b>	<b>111.374.248,00</b>	<b>-111.374.248,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	<b>Total</b>	<b>2.566</b>	<b>0,00</b>	<b>0,00%</b>	<b>-5.395.107.295,00</b>	<b>-100,00%</b>	<b>5.395.107.295,00</b>	<b>-5.395.107.295,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	<b>Total</b>	<b>130</b>	<b>0,00</b>	<b>0,00%</b>	<b>-1.979.317.038,00</b>	<b>-100,00%</b>	<b>1.979.317.038,00</b>	<b>-1.979.317.038,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	<b>Total</b>	<b>5</b>	<b>0,00</b>	<b>0,00%</b>	<b>-62.533.464,00</b>	<b>-100,00%</b>	<b>62.533.464,00</b>	<b>-62.533.464,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>

## INFORME N° 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313B	17012	38	2.265.376,81	2,31%	-2.403.887,47	-2,45%	97.919.046,00	-138.510,66	-0,14%	97.780.535,34	99,86%
17	313B	<b>Total</b>	<b>38</b>	<b>2.265.376,81</b>	<b>2,31%</b>	<b>-2.403.887,47</b>	<b>-2,45%</b>	<b>97.919.046,00</b>	<b>-138.510,66</b>	<b>-0,14%</b>	<b>97.780.535,34</b>	<b>99,86%</b>
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	<b>Total</b>	<b>103</b>	<b>0,00</b>	<b>0,00%</b>	<b>-169.342.959,00</b>	<b>-100,00%</b>	<b>169.342.959,00</b>	<b>-169.342.959,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
17	311O	17013	24	201.081,68	4,37%	-235.381,79	-5,12%	4.599.437,00	-34.300,11	-0,75%	4.565.136,89	99,25%
17	311O	<b>Total</b>	<b>24</b>	<b>201.081,68</b>	<b>4,37%</b>	<b>-235.381,79</b>	<b>-5,12%</b>	<b>4.599.437,00</b>	<b>-34.300,11</b>	<b>-0,75%</b>	<b>4.565.136,89</b>	<b>99,25%</b>
17			<b>3.200</b>	<b>6.455.577,15</b>	<b>0,08%</b>	<b>-7.948.429.214,10</b>	<b>-98,02%</b>	<b>8.108.965.745,00</b>	<b>-7.941.973.636,95</b>	<b>-97,94%</b>	<b>166.992.108,05</b>	<b>2,06%</b>
19	231A	19012	3	400.000,00	0,54%	-400.000,00	-0,54%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	<b>Total</b>	<b>3</b>	<b>400.000,00</b>	<b>0,54%</b>	<b>-400.000,00</b>	<b>-0,54%</b>	<b>74.208.040,00</b>	<b>0,00</b>	<b>0,00%</b>	<b>74.208.040,00</b>	<b>100,00%</b>
19	231B	19102	19	760.645,99	5,45%	-341.772,53	-2,45%	13.955.287,00	418.873,46	3,00%	14.374.160,46	103,00%
19	231B	<b>Total</b>	<b>19</b>	<b>760.645,99</b>	<b>5,45%</b>	<b>-341.772,53</b>	<b>-2,45%</b>	<b>13.955.287,00</b>	<b>418.873,46</b>	<b>3,00%</b>	<b>14.374.160,46</b>	<b>103,00%</b>
19	231C	19012	20	1.151.621,91	8,58%	-229.196,52	-1,71%	13.419.114,00	922.425,39	6,87%	14.341.539,39	106,87%
19	231C	<b>Total</b>	<b>20</b>	<b>1.151.621,91</b>	<b>8,58%</b>	<b>-229.196,52</b>	<b>-1,71%</b>	<b>13.419.114,00</b>	<b>922.425,39</b>	<b>6,87%</b>	<b>14.341.539,39</b>	<b>106,87%</b>
19	231D	19011	63	9.178.663,36	2,97%	-3.319.373,97	-1,07%	308.818.897,00	5.859.289,39	1,90%	314.678.186,39	101,90%
19	231D	<b>Total</b>	<b>63</b>	<b>9.178.663,36</b>	<b>2,97%</b>	<b>-3.319.373,97</b>	<b>-1,07%</b>	<b>308.818.897,00</b>	<b>5.859.289,39</b>	<b>1,90%</b>	<b>314.678.186,39</b>	<b>101,90%</b>
19	231E	19102	12	250.246,00	9,25%	-42.000,00	-1,55%	2.704.359,00	208.246,00	7,70%	2.912.605,00	107,70%
19	231E	<b>Total</b>	<b>12</b>	<b>250.246,00</b>	<b>9,25%</b>	<b>-42.000,00</b>	<b>-1,55%</b>	<b>2.704.359,00</b>	<b>208.246,00</b>	<b>7,70%</b>	<b>2.912.605,00</b>	<b>107,70%</b>
19	231F	19012	28	1.589.525,51	0,63%	-688.801,97	-0,27%	254.189.678,00	900.723,54	0,35%	255.090.401,54	100,35%
19	231F	<b>Total</b>	<b>28</b>	<b>1.589.525,51</b>	<b>0,63%</b>	<b>-688.801,97</b>	<b>-0,27%</b>	<b>254.189.678,00</b>	<b>900.723,54</b>	<b>0,35%</b>	<b>255.090.401,54</b>	<b>100,35%</b>
19	231G	19102	29	6.873.947,15	13,21%	-2.236.078,77	-4,30%	52.045.413,00	4.637.868,38	8,91%	56.683.281,38	108,91%
19	231G	<b>Total</b>	<b>29</b>	<b>6.873.947,15</b>	<b>13,21%</b>	<b>-2.236.078,77</b>	<b>-4,30%</b>	<b>52.045.413,00</b>	<b>4.637.868,38</b>	<b>8,91%</b>	<b>56.683.281,38</b>	<b>108,91%</b>
19	231H	19102	131	28.231.521,21	17,51%	-14.755.563,08	-9,15%	161.216.100,00	13.475.958,13	8,36%	174.692.058,13	108,36%
19	231H	19102RM01	14	58.600,00	4,10%	-94.975,00	-6,64%	1.430.043,00	-36.375,00	-2,54%	1.393.668,00	97,46%
19	231H	19102RM02	12	149.500,00	6,23%	-193.716,00	-8,07%	2.399.548,00	-44.216,00	-1,84%	2.355.332,00	98,16%
19	231H	19102RM03	12	17.510,00	3,03%	-61.850,00	-10,71%	577.757,00	-44.340,00	-7,67%	533.417,00	92,33%
19	231H	19102RM04	24	163.210,00	9,40%	-195.614,00	-11,27%	1.736.176,00	-32.404,00	-1,87%	1.703.772,00	98,13%
19	231H	19102RM05	22	103.980,00	3,93%	-260.608,00	-9,84%	2.648.843,00	-156.628,00	-5,91%	2.492.215,00	94,09%
19	231H	19102RM06	11	52.400,00	2,64%	-68.200,00	-3,43%	1.986.432,00	-15.800,00	-0,80%	1.970.632,00	99,20%
19	231H	19102RM07	18	145.250,00	13,94%	-60.075,00	-5,77%	1.041.900,00	85.175,00	8,17%	1.127.075,00	108,17%
19	231H	19102RM08	8	17.510,00	4,14%	-21.219,00	-5,02%	422.679,00	-3.709,00	-0,88%	418.970,00	99,12%
19	231H	19102RM09	11	23.621,00	4,88%	-17.160,00	-3,55%	483.706,00	6.461,00	1,34%	490.167,00	101,34%
19	231H	19102RM10	13	70.460,00	2,94%	-104.372,00	-4,35%	2.397.709,00	-33.912,00	-1,41%	2.363.797,00	98,59%
19	231H	19102RM11	16	35.262,00	6,35%	-31.382,00	-5,65%	555.483,00	3.880,00	0,70%	559.363,00	100,70%
19	231H	19102RM12	18	112.365,00	6,30%	-135.166,00	-7,58%	1.782.482,00	-22.801,00	-1,28%	1.759.681,00	98,72%
19	231H	19102RM13	12	42.560,00	5,45%	-65.449,00	-8,37%	781.556,00	-22.889,00	-2,93%	758.667,00	97,07%
19	231H	19102RM14	10	38.180,50	1,88%	-45.780,50	-2,26%	2.027.566,00	-7.600,00	-0,37%	2.019.966,00	99,63%
19	231H	19102RM15	3	3.000,00	0,75%	-14.311,00	-3,59%	398.542,00	-11.311,00	-2,84%	387.231,00	97,16%
19	231H	19102RM16	20	150.950,00	6,53%	-273.694,00	-11,83%	2.312.856,00	-122.744,00	-5,31%	2.190.112,00	94,69%
19	231H	19102RM17	14	62.454,00	8,87%	-62.082,00	-8,82%	703.964,00	372,00	0,05%	704.336,00	100,05%
19	231H	19102RM18	10	31.562,00	9,60%	-5.807,00	-1,77%	328.857,00	25.755,00	7,83%	354.612,00	107,83%
19	231H	19102RM19	17	102.292,00	14,72%	-39.959,00	-5,75%	694.792,00	62.333,00	8,97%	757.125,00	108,97%



## INFORME N° 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM20	15	88.000,00	4,20%	-84.500,00	-4,03%	2.095.453,00	3.500,00	0,17%	2.098.953,00	100,17%
19	231H	19102RM21	4	1.000,00	0,20%	-37.759,00	-7,45%	506.935,00	-36.759,00	-7,25%	470.176,00	92,75%
19	231H	19102RM22	13	98.310,00	9,36%	-72.056,00	-6,86%	1.050.274,00	26.254,00	2,50%	1.076.528,00	102,50%
19	231H	19102RM23	7	2.002,00	0,14%	-79.987,00	-5,68%	1.407.310,00	-77.985,00	-5,54%	1.329.325,00	94,46%
19	231H	19102RM24	11	16.560,00	1,93%	-9.510,00	-1,11%	856.981,00	7.050,00	0,82%	864.031,00	100,82%
19	231H	19102RM25	17	979.885,00	27,99%	-872.385,00	-24,92%	3.501.105,00	107.500,00	3,07%	3.608.605,00	103,07%
19	231H	<b>Total</b>	<b>463</b>	<b>30.797.944,71</b>	<b>15,77%</b>	<b>-17.663.179,58</b>	<b>-9,04%</b>	<b>195.345.049,00</b>	<b>13.134.765,13</b>	<b>6,72%</b>	<b>208.479.814,13</b>	<b>106,72%</b>
19	231I	19011	30	4.061.014,22	1,04%	-2.699.274,01	-0,69%	390.520.574,00	1.361.740,21	0,35%	391.882.314,21	100,35%
19	231I	<b>Total</b>	<b>30</b>	<b>4.061.014,22</b>	<b>1,04%</b>	<b>-2.699.274,01</b>	<b>-0,69%</b>	<b>390.520.574,00</b>	<b>1.361.740,21</b>	<b>0,35%</b>	<b>391.882.314,21</b>	<b>100,35%</b>
19	231J	19102	55	4.763.596,74	10,33%	-2.280.319,47	-4,95%	46.109.374,00	2.483.277,27	5,39%	48.592.651,27	105,39%
19	231J	19102CA01	8	31.426,00	54,07%	-400,00	-0,69%	58.121,00	31.026,00	53,38%	89.147,00	153,38%
19	231J	19102CA02	6	19.663,90	3,28%	-37.000,00	-6,18%	598.754,00	-17.336,10	-2,90%	581.417,90	97,10%
19	231J	19102CA03	10	65.733,36	7,53%	-109.000,00	-12,49%	872.559,00	-43.266,64	-4,96%	829.292,36	95,04%
19	231J	19102CA04	8	55.659,70	5,35%	-150.000,00	-14,41%	1.041.093,00	-94.340,30	-9,06%	946.752,70	90,94%
19	231J	19102CA05	4	16.926,50	7,80%	0,00	0,00%	217.091,00	16.926,50	7,80%	234.017,50	107,80%
19	231J	19102CO01	8	21.400,05	4,02%	-26.500,00	-4,97%	532.899,00	-5.099,95	-0,96%	527.799,05	99,04%
19	231J	19102CO02	8	20.417,24	5,44%	-15.000,00	-3,99%	375.612,00	5.417,24	1,44%	381.029,24	101,44%
19	231J	19102CO03	7	38.001,64	9,20%	-40.500,00	-9,80%	413.110,00	-2.498,36	-0,60%	410.611,64	99,40%
19	231J	19102CO04	9	85.903,23	13,42%	-100.500,00	-15,70%	639.964,00	-14.596,77	-2,28%	625.367,23	97,72%
19	231J	19102CO06	6	45.523,61	6,45%	-15.000,00	-2,13%	705.517,00	30.523,61	4,33%	736.040,61	104,33%
19	231J	19102CO07	6	3.661,00	1,90%	-5.193,23	-2,70%	192.449,00	-1.532,23	-0,80%	190.916,77	99,20%
19	231J	19102CO08	6	29.647,00	8,32%	-20.000,00	-5,61%	356.443,00	9.647,00	2,71%	366.090,00	102,71%
19	231J	19102CO09	11	128.171,00	24,77%	-29.600,00	-5,72%	517.460,00	98.571,00	19,05%	616.031,00	119,05%
19	231J	<b>Total</b>	<b>152</b>	<b>5.325.730,97</b>	<b>10,12%</b>	<b>-2.829.012,70</b>	<b>-5,38%</b>	<b>52.630.446,00</b>	<b>2.496.718,27</b>	<b>4,74%</b>	<b>55.127.164,27</b>	<b>104,74%</b>
19	232B	19013	44	11.310.055,22	45,49%	-7.671.438,97	-30,85%	24.865.106,00	3.638.616,25	14,63%	28.503.722,25	114,63%
19	232B	<b>Total</b>	<b>44</b>	<b>11.310.055,22</b>	<b>45,49%</b>	<b>-7.671.438,97</b>	<b>-30,85%</b>	<b>24.865.106,00</b>	<b>3.638.616,25</b>	<b>14,63%</b>	<b>28.503.722,25</b>	<b>114,63%</b>
19	232C	19010	30	166.384,14	3,56%	-1.084.716,25	-23,19%	4.677.144,00	-918.332,11	-19,63%	3.758.811,89	80,37%
19	232C	<b>Total</b>	<b>30</b>	<b>166.384,14</b>	<b>3,56%</b>	<b>-1.084.716,25</b>	<b>-23,19%</b>	<b>4.677.144,00</b>	<b>-918.332,11</b>	<b>-19,63%</b>	<b>3.758.811,89</b>	<b>80,37%</b>
19	232D	19010	28	1.014.897,06	16,61%	-1.090.992,00	-17,86%	6.109.360,00	-76.094,94	-1,25%	6.033.265,06	98,75%
19	232D	<b>Total</b>	<b>28</b>	<b>1.014.897,06</b>	<b>16,61%</b>	<b>-1.090.992,00</b>	<b>-17,86%</b>	<b>6.109.360,00</b>	<b>-76.094,94</b>	<b>-1,25%</b>	<b>6.033.265,06</b>	<b>98,75%</b>
19	232E	19010	43	70.977.580,62	31,54%	-33.121.676,51	-14,72%	225.006.427,00	37.855.904,11	16,82%	262.862.331,11	116,82%
19	232E	<b>Total</b>	<b>43</b>	<b>70.977.580,62</b>	<b>31,54%</b>	<b>-33.121.676,51</b>	<b>-14,72%</b>	<b>225.006.427,00</b>	<b>37.855.904,11</b>	<b>16,82%</b>	<b>262.862.331,11</b>	<b>116,82%</b>
19	239M	19001	93	2.690.992,32	3,50%	-41.596.360,16	-54,08%	76.913.421,00	-38.905.367,84	-50,58%	38.008.053,16	49,42%
19	239M	<b>Total</b>	<b>93</b>	<b>2.690.992,32</b>	<b>3,50%</b>	<b>-41.596.360,16</b>	<b>-54,08%</b>	<b>76.913.421,00</b>	<b>-38.905.367,84</b>	<b>-50,58%</b>	<b>38.008.053,16</b>	<b>49,42%</b>
19	239N	19102	100	32.163.969,79	44,53%	-23.983.695,71	-33,21%	72.227.764,00	8.180.274,08	11,33%	80.408.038,08	111,33%
19	239N	<b>Total</b>	<b>100</b>	<b>32.163.969,79</b>	<b>44,53%</b>	<b>-23.983.695,71</b>	<b>-33,21%</b>	<b>72.227.764,00</b>	<b>8.180.274,08</b>	<b>11,33%</b>	<b>80.408.038,08</b>	<b>111,33%</b>
19	232F	19017	38	10.668.075,31	19,25%	-568.479,60	-1,03%	55.426.096,00	10.099.595,71	18,22%	65.525.691,71	118,22%
19	232F	<b>Total</b>	<b>38</b>	<b>10.668.075,31</b>	<b>19,25%</b>	<b>-568.479,60</b>	<b>-1,03%</b>	<b>55.426.096,00</b>	<b>10.099.595,71</b>	<b>18,22%</b>	<b>65.525.691,71</b>	<b>118,22%</b>
19			<b>1.195</b>	<b>189.381.294,28</b>	<b>10,39%</b>	<b>-139.566.049,25</b>	<b>-7,66%</b>	<b>1.823.062.175,00</b>	<b>49.815.245,03</b>	<b>2,73%</b>	<b>1.872.877.420,03</b>	<b>102,73%</b>
20	494M	20016	33	1.337.978,79	18,96%	-666.937,67	-9,45%	7.056.407,00	671.041,12	9,51%	7.727.448,12	109,51%
20	494M	20114	48	2.440.081,30	12,24%	-2.298.224,30	-11,53%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%
20	494M	<b>Total</b>	<b>81</b>	<b>3.778.060,09</b>	<b>14,00%</b>	<b>-2.965.161,97</b>	<b>-10,99%</b>	<b>26.990.415,00</b>	<b>812.898,12</b>	<b>3,01%</b>	<b>27.803.313,12</b>	<b>103,01%</b>

## INFORME Nº 4.2 (Consolidado):

### Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	20001	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923M	<b>Total</b>	<b>59</b>	<b>0,00</b>	<b>0,00%</b>	<b>-32.278.774,00</b>	<b>-100,00%</b>	<b>32.278.774,00</b>	<b>-32.278.774,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
20	241A	20017	43	251.213.910,55	147,50%	-113.093.324,40	-66,40%	170.311.016,00	138.120.586,15	81,10%	308.431.602,15	181,10%
20	241A	<b>Total</b>	<b>43</b>	<b>251.213.910,55</b>	<b>147,50%</b>	<b>-113.093.324,40</b>	<b>-66,40%</b>	<b>170.311.016,00</b>	<b>138.120.586,15</b>	<b>81,10%</b>	<b>308.431.602,15</b>	<b>181,10%</b>
20	241M	20015	59	84.213.379,91	36,82%	-20.503.777,67	-8,96%	228.712.505,00	63.709.602,24	27,86%	292.422.107,24	127,86%
20	241M	<b>Total</b>	<b>59</b>	<b>84.213.379,91</b>	<b>36,82%</b>	<b>-20.503.777,67</b>	<b>-8,96%</b>	<b>228.712.505,00</b>	<b>63.709.602,24</b>	<b>27,86%</b>	<b>292.422.107,24</b>	<b>127,86%</b>
20	241N	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	241N	<b>Total</b>	<b>31</b>	<b>0,00</b>	<b>0,00%</b>	<b>-34.892.127,00</b>	<b>-100,00%</b>	<b>34.892.127,00</b>	<b>-34.892.127,00</b>	<b>-100,00%</b>	<b>0,00</b>	<b>0,00%</b>
20	923N	20001	91	34.635.988,22	103,72%	-1.242.600,79	-3,72%	0,00	33.393.387,43	100,00%	33.393.387,43	0,00%
20	923N	<b>Total</b>	<b>91</b>	<b>34.635.988,22</b>	<b>103,72%</b>	<b>-1.242.600,79</b>	<b>-3,72%</b>	<b>0,00</b>	<b>33.393.387,43</b>	<b>100,00%</b>	<b>33.393.387,43</b>	<b>0,00%</b>
20			<b>364</b>	<b>373.841.338,77</b>	<b>75,80%</b>	<b>-204.975.765,83</b>	<b>-41,56%</b>	<b>493.184.837,00</b>	<b>168.865.572,94</b>	<b>34,24%</b>	<b>662.050.409,94</b>	<b>134,24%</b>
23	942N	23011	73	288.067.777,62	149,50%	-95.374.685,82	-49,50%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23	942N	<b>Total</b>	<b>73</b>	<b>288.067.777,62</b>	<b>149,50%</b>	<b>-95.374.685,82</b>	<b>-49,50%</b>	<b>0,00</b>	<b>192.693.091,80</b>	<b>100,00%</b>	<b>192.693.091,80</b>	<b>0,00%</b>
23	261A	23010	96	165.361.227,69	109,06%	-13.735.801,36	-9,06%	0,00	151.625.426,33	100,00%	151.625.426,33	0,00%
23	261A	<b>Total</b>	<b>96</b>	<b>165.361.227,69</b>	<b>109,06%</b>	<b>-13.735.801,36</b>	<b>-9,06%</b>	<b>0,00</b>	<b>151.625.426,33</b>	<b>100,00%</b>	<b>151.625.426,33</b>	<b>0,00%</b>
23	261B	23202	129	224.596.854,48	100,90%	-2.008.050,12	-0,90%	0,00	222.588.804,36	100,00%	222.588.804,36	0,00%
23	261B	<b>Total</b>	<b>129</b>	<b>224.596.854,48</b>	<b>100,90%</b>	<b>-2.008.050,12</b>	<b>-0,90%</b>	<b>0,00</b>	<b>222.588.804,36</b>	<b>100,00%</b>	<b>222.588.804,36</b>	<b>0,00%</b>
23	261M	23001	105	11.876.992,14	102,77%	-319.563,81	-2,77%	0,00	11.557.428,33	100,00%	11.557.428,33	0,00%
23	261M	<b>Total</b>	<b>105</b>	<b>11.876.992,14</b>	<b>102,77%</b>	<b>-319.563,81</b>	<b>-2,77%</b>	<b>0,00</b>	<b>11.557.428,33</b>	<b>100,00%</b>	<b>11.557.428,33</b>	<b>0,00%</b>
23			<b>403</b>	<b>689.902.851,93</b>	<b>119,26%</b>	<b>-111.438.101,11</b>	<b>-19,26%</b>	<b>0,00</b>	<b>578.464.750,82</b>	<b>100,00%</b>	<b>578.464.750,82</b>	<b>0,00%</b>
25	951M	25001	7	1.886.813.091,79	55,96%	-419.016.655,00	-12,43%	3.371.532.091,00	1.467.796.436,79	43,53%	4.839.328.527,79	143,53%
25	951M	<b>Total</b>	<b>7</b>	<b>1.886.813.091,79</b>	<b>55,96%</b>	<b>-419.016.655,00</b>	<b>-12,43%</b>	<b>3.371.532.091,00</b>	<b>1.467.796.436,79</b>	<b>43,53%</b>	<b>4.839.328.527,79</b>	<b>143,53%</b>
25			<b>7</b>	<b>1.886.813.091,79</b>	<b>55,96%</b>	<b>-419.016.655,00</b>	<b>-12,43%</b>	<b>3.371.532.091,00</b>	<b>1.467.796.436,79</b>	<b>43,53%</b>	<b>4.839.328.527,79</b>	<b>143,53%</b>
26	929N	26001	40	1.684.953.569,91	1.164,61%	-89.457.753,10	-61,83%	144.679.108,00	1.595.495.816,81	1.102,78%	1.740.174.924,81	1.202,78%
26	929N	<b>Total</b>	<b>40</b>	<b>1.684.953.569,91</b>	<b>1.164,61%</b>	<b>-89.457.753,10</b>	<b>-61,83%</b>	<b>144.679.108,00</b>	<b>1.595.495.816,81</b>	<b>1.102,78%</b>	<b>1.740.174.924,81</b>	<b>1.202,78%</b>
26			<b>40</b>	<b>1.684.953.569,91</b>	<b>1.164,61%</b>	<b>-89.457.753,10</b>	<b>-61,83%</b>	<b>144.679.108,00</b>	<b>1.595.495.816,81</b>	<b>1.102,78%</b>	<b>1.740.174.924,81</b>	<b>1.202,78%</b>
30	929N	30001	6	0,00	0,00%	-71.638.045,76	-71,35%	100.400.000,00	-71.638.045,76	-71,35%	28.761.954,24	28,65%
30	929N	<b>Total</b>	<b>6</b>	<b>0,00</b>	<b>0,00%</b>	<b>-71.638.045,76</b>	<b>-71,35%</b>	<b>100.400.000,00</b>	<b>-71.638.045,76</b>	<b>-71,35%</b>	<b>28.761.954,24</b>	<b>28,65%</b>
30			<b>6</b>	<b>0,00</b>	<b>0,00%</b>	<b>-71.638.045,76</b>	<b>-71,35%</b>	<b>100.400.000,00</b>	<b>-71.638.045,76</b>	<b>-71,35%</b>	<b>28.761.954,24</b>	<b>28,65%</b>
			<b>10.568</b>	<b>7.396.002.294,39</b>	<b>32,47%</b>	<b>-11.719.910.654,76</b>	<b>-51,46%</b>	<b>22.776.618.164,00</b>	<b>-4.323.908.360,37</b>	<b>-18,98%</b>	<b>18.452.709.803,63</b>	<b>81,02%</b>