

INFORME N° 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01		54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
02	02001	40	461.173,81	5,34%	-294.858,81	-3,42%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		40	461.173,81	5,34%	-294.858,81	-3,42%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
03	03001	18	184.635,00	13,79%	-84.508,65	-6,31%	1.338.573,00	100.126,35	7,48%	1.438.699,35	107,48%
03		18	184.635,00	13,79%	-84.508,65	-6,31%	1.338.573,00	100.126,35	7,48%	1.438.699,35	107,48%
04	04001	90	1.561.198,76	6,65%	-4.493.235,66	-19,14%	23.481.475,00	-2.932.036,90	-12,49%	20.549.438,10	87,51%
04	04010	74	2.658.044,21	4,76%	-2.660.085,21	-4,77%	55.807.549,00	-2.041,00	0,00%	55.805.508,00	100,00%
04	04011	112	2.224.459,84	4,21%	-3.921.533,26	-7,42%	52.882.493,00	-1.697.073,42	-3,21%	51.185.419,58	96,79%
04	04012	41	4.804.074,15	19,66%	-5.688.277,15	-23,28%	24.437.277,00	-884.203,00	-3,62%	23.553.074,00	96,38%
04	04013	22	76.606,22	2,02%	-344.961,22	-9,10%	3.791.618,00	-268.355,00	-7,08%	3.523.263,00	92,92%
04	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04		550	11.324.383,18	5,24%	-72.778.477,50	-33,68%	216.070.797,00	-61.454.094,32	-28,44%	154.616.702,68	71,56%
05	05001	93	9.299.132,97	413,56%	-70.204,16	-3,12%	2.248.559,00	9.228.928,81	410,44%	11.477.487,81	510,44%
05	05010	90	16.746.668,00	4,58%	-11.452.012,84	-3,13%	365.672.016,00	5.294.655,16	1,45%	370.966.671,16	101,45%
05	05011	58	8.703.671,53	9,29%	-7.933.799,32	-8,47%	93.699.621,00	769.872,21	0,82%	94.469.493,21	100,82%
05	05012	123	99.679.038,54	102,14%	-2.090.354,25	-2,14%	0,00	97.588.684,29	100,00%	97.588.684,29	0,00%
05	05013	140	167.873.064,88	106,06%	-9.590.440,25	-6,06%	0,00	158.282.624,63	100,00%	158.282.624,63	0,00%
05	05104	59	3.070.943,17	7,97%	-1.521.318,20	-3,95%	38.544.669,00	1.549.624,97	4,02%	40.094.293,97	104,02%
05	05120	117	19.337.644,70	108,80%	-1.563.508,24	-8,80%	0,00	17.774.136,46	100,00%	17.774.136,46	0,00%
05		680	324.710.163,79	64,92%	-34.221.637,26	-6,84%	500.164.865,00	290.488.526,53	58,08%	790.653.391,53	158,08%
06	06001	64	4.942.681,23	100,64%	-31.232,27	-0,64%	0,00	4.911.448,96	100,00%	4.911.448,96	0,00%
06	06010	91	1.082.348.061,83	101,72%	-18.304.067,59	-1,72%	0,00	1.064.043.994,24	100,00%	1.064.043.994,24	0,00%
06	06011	65	121.160.129,56	105,41%	-6.213.485,23	-5,41%	0,00	114.946.644,33	100,00%	114.946.644,33	0,00%
06		220	1.208.450.872,62	102,07%	-24.548.785,09	-2,07%	0,00	1.183.902.087,53	100,00%	1.183.902.087,53	0,00%
09	09001	148	10.633.698,63	103,06%	-315.547,40	-3,06%	0,00	10.318.151,23	100,00%	10.318.151,23	0,00%
09	09010	26	7.944.611,62	101,01%	-79.200,10	-1,01%	0,00	7.865.411,52	100,00%	7.865.411,52	0,00%
09	09011	30	3.091.648,00	113,82%	-375.383,14	-13,82%	0,00	2.716.264,86	100,00%	2.716.264,86	0,00%
09	09012	40	2.502.356,29	116,33%	-351.196,00	-16,33%	0,00	2.151.160,29	100,00%	2.151.160,29	0,00%
09	09013	185	41.059.302,78	112,47%	-4.551.872,43	-12,47%	0,00	36.507.430,35	100,00%	36.507.430,35	0,00%
09	09014	22	1.155.685,94	100,62%	-7.089,26	-0,62%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	09205	61	6.823.802,12	102,99%	-198.163,12	-2,99%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09		512	73.211.105,38	108,73%	-5.878.451,45	-8,73%	0,00	67.332.653,93	100,00%	67.332.653,93	0,00%
11	11001	131	191.924.473,45	473,11%	-15.619.293,98	-38,50%	40.566.979,00	176.305.179,47	434,60%	216.872.158,47	534,60%
11	11010	58	0,00	0,00%	-96.532.010,00	-100,00%	96.532.010,00	-96.532.010,00	-100,00%	0,00	0,00%
11	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11014	24	538.631,71	8,00%	-455.427,00	-6,76%	6.735.273,00	83.204,71	1,24%	6.818.477,71	101,24%
11	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11016	23	883.346,66	25,63%	-127.388,56	-3,70%	3.446.292,00	755.958,10	21,94%	4.202.250,10	121,94%
11	11018	47	191.271,12	5,06%	-1.039.000,12	-27,49%	3.779.780,00	-847.729,00	-22,43%	2.932.051,00	77,57%

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11	11019	19	455.305,60	10,93%	-54.981,60	-1,32%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11		615	193.993.028,54	34,81%	-515.815.320,26	-92,57%	557.211.379,00	-321.822.291,72	-57,76%	235.389.087,28	42,24%
12	12001	110	1.896.011,75	0,93%	-180.941.790,33	-88,32%	204.878.735,00	-179.045.778,58	-87,39%	25.832.956,42	12,61%
12	12010	67	0,00	0,00%	-15.680.692,00	-100,00%	15.680.692,00	-15.680.692,00	-100,00%	0,00	0,00%
12	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12013	57	0,00	0,00%	-11.375.139,00	-100,00%	11.375.139,00	-11.375.139,00	-100,00%	0,00	0,00%
12	12014	20	6.528.409,38	102,51%	-160.000,00	-2,51%	0,00	6.368.409,38	100,00%	6.368.409,38	0,00%
12	12015	51	1.338.960,17	13,93%	-6.106.811,17	-63,54%	9.610.672,00	-4.767.851,00	-49,61%	4.842.821,00	50,39%
12	12016	26	1.382.294,00	4,10%	-1.230.709,30	-3,65%	33.684.491,00	151.584,70	0,45%	33.836.075,70	100,45%
12	12017	54	243.390,00	0,88%	-23.503.944,27	-84,50%	27.814.598,00	-23.260.554,27	-83,63%	4.554.043,73	16,37%
12	12018	25	980.112,77	4,62%	-376.901,77	-1,78%	21.196.032,00	603.211,00	2,85%	21.799.243,00	102,85%
12	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12024	66	17.486.869,56	102,15%	-367.593,25	-2,15%	0,00	17.119.276,31	100,00%	17.119.276,31	0,00%
12	12025	58	27.220.069,19	102,59%	-688.332,50	-2,59%	0,00	26.531.736,69	100,00%	26.531.736,69	0,00%
12		615	57.076.116,82	16,36%	-265.034.356,59	-75,98%	348.842.802,00	-207.958.239,77	-59,61%	140.884.562,23	40,39%
13	13001	70	8.100.296,93	102,26%	-179.290,00	-2,26%	0,00	7.921.006,93	100,00%	7.921.006,93	0,00%
13	13010	58	34.233.852,13	103,70%	-1.222.617,98	-3,70%	0,00	33.011.234,15	100,00%	33.011.234,15	0,00%
13	13011	62	36.972.311,09	103,56%	-1.270.129,10	-3,56%	0,00	35.702.181,99	100,00%	35.702.181,99	0,00%
13	13012	94	12.575.248,47	106,15%	-729.089,51	-6,15%	0,00	11.846.158,96	100,00%	11.846.158,96	0,00%
13	13013	32	1.481.759,00	102,59%	-37.362,00	-2,59%	0,00	1.444.397,00	100,00%	1.444.397,00	0,00%
13	13014	66	113.703.699,57	130,48%	-26.563.794,49	-30,48%	0,00	87.139.905,08	100,00%	87.139.905,08	0,00%
13		382	207.067.167,19	116,94%	-30.002.283,08	-16,94%	0,00	177.064.884,11	100,00%	177.064.884,11	0,00%
14	14001	81	7.009.928,83	43,45%	-2.270.743,82	-14,07%	16.134.976,00	4.739.185,01	29,37%	20.874.161,01	129,37%
14	14010	21	1.325.494,00	21,60%	-127.907,00	-2,08%	6.137.720,00	1.197.587,00	19,51%	7.335.307,00	119,51%
14	14012	65	5.018.978,26	2,36%	-21.321.571,30	-10,01%	213.017.273,00	-16.302.593,04	-7,65%	196.714.679,96	92,35%
14	14013	35	17.240.591,36	131,16%	-4.095.893,30	-31,16%	0,00	13.144.698,06	100,00%	13.144.698,06	0,00%
14	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14203	37	603.901,32	0,04%	-5.155.839,32	-0,37%	1.394.254.493,00	-4.551.938,00	-0,33%	1.389.702.555,00	99,67%
14		362	31.198.893,77	1,62%	-335.006.900,74	-17,34%	1.931.579.408,00	-303.808.006,97	-15,73%	1.627.771.401,03	84,27%
15	15001	129	1.377.177,53	4,38%	-6.440.149,99	-20,47%	31.462.944,00	-5.062.972,46	-16,09%	26.399.971,54	83,91%
15	15002	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	15010	61	27.206.447,09	17,31%	-84.641.755,97	-53,85%	157.168.100,00	-57.435.308,88	-36,54%	99.732.791,12	63,46%
15	15011	58	88.513.390,57	318,16%	-271.153,17	-0,97%	27.820.462,00	88.242.237,40	317,18%	116.062.699,40	417,18%
15	15012	79	17.845.893,11	1,43%	-74.149.130,43	-5,96%	1.244.401.888,00	-56.303.237,32	-4,52%	1.188.098.650,68	95,48%
15	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15015	50	2.629.061,97	2,27%	-23.580.663,91	-20,34%	115.906.409,00	-20.951.601,94	-18,08%	94.954.807,06	81,92%

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15	15016	190	139.049.360,21	6,24%	-49.092.609,91	-2,20%	2.228.439.108,00	89.956.750,30	4,04%	2.318.395.858,30	104,04%
15	15017	12	11.465,00	2,39%	-4.525,00	-0,94%	480.543,00	6.940,00	1,44%	487.483,00	101,44%
15	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15020	66	36.500.382,27	131,05%	-8.647.511,73	-31,05%	0,00	27.852.870,54	100,00%	27.852.870,54	0,00%
15	15021	125	16.750.583,54	119,45%	-2.727.216,23	-19,45%	0,00	14.023.367,31	100,00%	14.023.367,31	0,00%
15		883	342.703.133,29	6,96%	-1.353.227.331,34	-27,49%	4.923.075.373,00	-1.010.524.198,05	-20,53%	3.912.551.174,95	79,47%
16	16001	60	1.195.178,82	4,56%	-1.987.479,45	-7,59%	26.191.918,00	-792.300,63	-3,02%	25.399.617,37	96,98%
16	16010	102	2.229.624,46	2,51%	-61.045.156,34	-68,86%	88.656.618,00	-58.815.531,88	-66,34%	29.841.086,12	33,66%
16	16012	45	788.497,93	2,57%	-22.204.862,44	-72,27%	30.726.065,00	-21.416.364,51	-69,70%	9.309.700,49	30,30%
16	16014	29	1.399.301,04	2,89%	-766.193,84	-1,58%	48.402.728,00	633.107,20	1,31%	49.035.835,20	101,31%
16	16015	26	6.967.159,83	105,46%	-360.700,00	-5,46%	0,00	6.606.459,83	100,00%	6.606.459,83	0,00%
16	16017	75	59.580.025,62	112,85%	-6.784.967,90	-12,85%	0,00	52.795.057,72	100,00%	52.795.057,72	0,00%
16	16018	38	22.715.414,00	115,13%	-2.985.877,78	-15,13%	0,00	19.729.536,22	100,00%	19.729.536,22	0,00%
16	16206	47	873.579,33	4,01%	-2.309.022,09	-10,60%	21.776.614,00	-1.435.442,76	-6,59%	20.341.171,24	93,41%
16		422	95.748.781,03	44,38%	-98.444.259,84	-45,63%	215.753.943,00	-2.695.478,81	-1,25%	213.058.464,19	98,75%
17	17001	82	3.110.872,10	8,03%	-15.172.200,75	-39,18%	38.721.200,00	-12.061.328,65	-31,15%	26.659.871,35	68,85%
17	17010	27	234.045,94	1,39%	-363.191,56	-2,15%	16.884.829,00	-129.145,62	-0,76%	16.755.683,38	99,24%
17	17011	19	644.200,62	3,10%	-190.500,53	-0,92%	20.777.181,00	453.700,09	2,18%	21.230.881,09	102,18%
17	17012	38	2.265.376,81	2,31%	-2.403.887,47	-2,45%	97.919.046,00	-138.510,66	-0,14%	97.780.535,34	99,86%
17	17013	24	201.081,68	4,37%	-235.381,79	-5,12%	4.599.437,00	-34.300,11	-0,75%	4.565.136,89	99,25%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%

INFORME N° 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		3.200	6.455.577,15	0,08%	-7.948.429.214,10	-98,02%	8.108.965.745,00	-7.941.973.636,95	-97,94%	166.992.108,05	2,06%
19	19102RM01	14	58.600,00	4,10%	-94.975,00	-6,64%	1.430.043,00	-36.375,00	-2,54%	1.393.668,00	97,46%
19	19102RM02	12	149.500,00	6,23%	-193.716,00	-8,07%	2.399.548,00	-44.216,00	-1,84%	2.355.332,00	98,16%
19	19102CO09	11	128.171,00	24,77%	-29.600,00	-5,72%	517.460,00	98.571,00	19,05%	616.031,00	119,05%
19	19102RM03	12	17.510,00	3,03%	-61.850,00	-10,71%	577.757,00	-44.340,00	-7,67%	533.417,00	92,33%
19	19102RM06	11	52.400,00	2,64%	-68.200,00	-3,43%	1.986.432,00	-15.800,00	-0,80%	1.970.632,00	99,20%
19	19102CO08	6	29.647,00	8,32%	-20.000,00	-5,61%	356.443,00	9.647,00	2,71%	366.090,00	102,71%
19	19102RM05	22	103.980,00	3,93%	-260.608,00	-9,84%	2.648.843,00	-156.628,00	-5,91%	2.492.215,00	94,09%
19	19102RM04	24	163.210,00	9,40%	-195.614,00	-11,27%	1.736.176,00	-32.404,00	-1,87%	1.703.772,00	98,13%
19	19102CO07	6	3.661,00	1,90%	-5.193,23	-2,70%	192.449,00	-1.532,23	-0,80%	190.916,77	99,20%
19	19102CA05	4	16.926,50	7,80%	0,00	0,00%	217.091,00	16.926,50	7,80%	234.017,50	107,80%
19	19102CO01	8	21.400,05	4,02%	-26.500,00	-4,97%	532.899,00	-5.099,95	-0,96%	527.799,05	99,04%
19	19102CA04	8	55.659,70	5,35%	-150.000,00	-14,41%	1.041.093,00	-94.340,30	-9,06%	946.752,70	90,94%
19	19102CA03	10	65.733,36	7,53%	-109.000,00	-12,49%	872.559,00	-43.266,64	-4,96%	829.292,36	95,04%
19	19102CO02	8	20.417,24	5,44%	-15.000,00	-3,99%	375.612,00	5.417,24	1,44%	381.029,24	101,44%
19	19102CO06	6	45.523,61	6,45%	-15.000,00	-2,13%	705.517,00	30.523,61	4,33%	736.040,61	104,33%
19	19102RM07	18	145.250,00	13,94%	-60.075,00	-5,77%	1.041.900,00	85.175,00	8,17%	1.127.075,00	108,17%
19	19102CO04	9	85.903,23	13,42%	-100.500,00	-15,70%	639.964,00	-14.596,77	-2,28%	625.367,23	97,72%
19	19102CO03	7	38.001,64	9,20%	-40.500,00	-9,80%	413.110,00	-2.498,36	-0,60%	410.611,64	99,40%
19	19102RM17	14	62.454,00	8,87%	-62.082,00	-8,82%	703.964,00	372,00	0,05%	704.336,00	100,05%
19	19102RM20	15	88.000,00	4,20%	-84.500,00	-4,03%	2.095.453,00	3.500,00	0,17%	2.098.953,00	100,17%
19	19102RM21	4	1.000,00	0,20%	-37.759,00	-7,45%	506.935,00	-36.759,00	-7,25%	470.176,00	92,75%
19	19102RM19	17	102.292,00	14,72%	-39.959,00	-5,75%	694.792,00	62.333,00	8,97%	757.125,00	108,97%
19	19102RM22	13	98.310,00	9,36%	-72.056,00	-6,86%	1.050.274,00	26.254,00	2,50%	1.076.528,00	102,50%
19	19102RM25	17	979.885,00	27,99%	-872.385,00	-24,92%	3.501.105,00	107.500,00	3,07%	3.608.605,00	103,07%
19	19102RM18	10	31.562,00	9,60%	-5.807,00	-1,77%	328.857,00	25.755,00	7,83%	354.612,00	107,83%
19	19102RM24	11	16.560,00	1,93%	-9.510,00	-1,11%	856.981,00	7.050,00	0,82%	864.031,00	100,82%
19	19102RM23	7	2.002,00	0,14%	-79.987,00	-5,68%	1.407.310,00	-77.985,00	-5,54%	1.329.325,00	94,46%
19	19102CA02	6	19.663,90	3,28%	-37.000,00	-6,18%	598.754,00	-17.336,10	-2,90%	581.417,90	97,10%
19	19102RM11	16	35.262,00	6,35%	-31.382,00	-5,65%	555.483,00	3.880,00	0,70%	559.363,00	100,70%
19	19102RM12	18	112.365,00	6,30%	-135.166,00	-7,58%	1.782.482,00	-22.801,00	-1,28%	1.759.681,00	98,72%
19	19102RM10	13	70.460,00	2,94%	-104.372,00	-4,35%	2.397.709,00	-33.912,00	-1,41%	2.363.797,00	98,59%
19	19102RM09	11	23.621,00	4,88%	-17.160,00	-3,55%	483.706,00	6.461,00	1,34%	490.167,00	101,34%
19	19102RM13	12	42.560,00	5,45%	-65.449,00	-8,37%	781.556,00	-22.889,00	-2,93%	758.667,00	97,07%

INFORME N° 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

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19	19102RM16	20	150.950,00	6,53%	-273.694,00	-11,83%	2.312.856,00	-122.744,00	-5,31%	2.190.112,00	94,69%
19	19102RM08	8	17.510,00	4,14%	-21.219,00	-5,02%	422.679,00	-3.709,00	-0,88%	418.970,00	99,12%
19	19102RM15	3	3.000,00	0,75%	-14.311,00	-3,59%	398.542,00	-11.311,00	-2,84%	387.231,00	97,16%
19	19102RM14	10	38.180,50	1,88%	-45.780,50	-2,26%	2.027.566,00	-7.600,00	-0,37%	2.019.966,00	99,63%
19	19102CA01	8	31.426,00	54,07%	-400,00	-0,69%	58.121,00	31.026,00	53,38%	89.147,00	153,38%
19	19001	93	2.690.992,32	3,50%	-41.596.360,16	-54,08%	76.913.421,00	-38.905.367,84	-50,58%	38.008.053,16	49,42%
19	19010	101	72.158.861,82	30,60%	-35.297.384,76	-14,97%	235.792.931,00	36.861.477,06	15,63%	272.654.408,06	115,63%
19	19011	93	13.239.677,58	1,89%	-6.018.647,98	-0,86%	699.339.471,00	7.221.029,60	1,03%	706.560.500,60	101,03%
19	19012	51	3.141.147,42	0,92%	-1.317.998,49	-0,39%	341.816.832,00	1.823.148,93	0,53%	343.639.980,93	100,53%
19	19013	44	11.310.055,22	45,49%	-7.671.438,97	-30,85%	24.865.106,00	3.638.616,25	14,63%	28.503.722,25	114,63%
19	19017	38	10.668.075,31	19,25%	-568.479,60	-1,03%	55.426.096,00	10.099.595,71	18,22%	65.525.691,71	118,22%
19	19102	346	73.043.926,88	20,97%	-43.639.429,56	-12,53%	348.258.297,00	29.404.497,32	8,44%	377.662.794,32	108,44%
19		1.195	189.381.294,28	10,39%	-139.566.049,25	-7,66%	1.823.062.175,00	49.815.245,03	2,73%	1.872.877.420,03	102,73%
20	20001	150	34.635.988,22	107,30%	-33.521.374,79	-103,85%	32.278.774,00	1.114.613,43	3,45%	33.393.387,43	103,45%
20	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20015	59	84.213.379,91	36,82%	-20.503.777,67	-8,96%	228.712.505,00	63.709.602,24	27,86%	292.422.107,24	127,86%
20	20016	33	1.337.978,79	18,96%	-666.937,67	-9,45%	7.056.407,00	671.041,12	9,51%	7.727.448,12	109,51%
20	20017	43	251.213.910,55	147,50%	-113.093.324,40	-66,40%	170.311.016,00	138.120.586,15	81,10%	308.431.602,15	181,10%
20	20114	48	2.440.081,30	12,24%	-2.298.224,30	-11,53%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%
20		364	373.841.338,77	75,80%	-204.975.765,83	-41,56%	493.184.837,00	168.865.572,94	34,24%	662.050.409,94	134,24%
23	23001	105	11.876.992,14	102,77%	-319.563,81	-2,77%	0,00	11.557.428,33	100,00%	11.557.428,33	0,00%
23	23010	96	165.361.227,69	109,06%	-13.735.801,36	-9,06%	0,00	151.625.426,33	100,00%	151.625.426,33	0,00%
23	23011	73	288.067.777,62	149,50%	-95.374.685,82	-49,50%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23	23202	129	224.596.854,48	100,90%	-2.008.050,12	-0,90%	0,00	222.588.804,36	100,00%	222.588.804,36	0,00%
23		403	689.902.851,93	119,26%	-111.438.101,11	-19,26%	0,00	578.464.750,82	100,00%	578.464.750,82	0,00%
25	25001	7	1.886.813.091,79	55,96%	-419.016.655,00	-12,43%	3.371.532.091,00	1.467.796.436,79	43,53%	4.839.328.527,79	143,53%
25		7	1.886.813.091,79	55,96%	-419.016.655,00	-12,43%	3.371.532.091,00	1.467.796.436,79	43,53%	4.839.328.527,79	143,53%
26	26001	40	1.684.953.569,91	1.164,61%	-89.457.753,10	-61,83%	144.679.108,00	1.595.495.816,81	1.102,78%	1.740.174.924,81	1.202,78%
26		40	1.684.953.569,91	1.164,61%	-89.457.753,10	-61,83%	144.679.108,00	1.595.495.816,81	1.102,78%	1.740.174.924,81	1.202,78%
30	30001	6	0,00	0,00%	-71.638.045,76	-71,35%	100.400.000,00	-71.638.045,76	-71,35%	28.761.954,24	28,65%
30		6	0,00	0,00%	-71.638.045,76	-71,35%	100.400.000,00	-71.638.045,76	-71,35%	28.761.954,24	28,65%
Total		10.568	7.396.002.294,39	32,47%	-11.719.910.654,76	-51,46%	22.776.618.164,00	-4.323.908.360,37	-18,98%	18.452.709.803,63	81,02%