

INFORME N° 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	50.600.816,14	23.639.415,71	46,72%	23.363.324,04	46,17%	21.074.503,95	41,65%	26.961.400,43	53,28%	2.564.911,76	5,07%
01		50.600.816,14	23.639.415,71	46,72%	23.363.324,04	46,17%	21.074.503,95	41,65%	26.961.400,43	53,28%	2.564.911,76	5,07%
02	911O	8.795.783,00	5.705.472,52	64,87%	5.468.789,88	62,18%	4.790.535,36	54,46%	3.090.310,48	35,13%	914.937,16	10,40%
02		8.795.783,00	5.705.472,52	64,87%	5.468.789,88	62,18%	4.790.535,36	54,46%	3.090.310,48	35,13%	914.937,16	10,40%
03	912M	1.438.699,35	830.860,72	57,75%	830.860,72	57,75%	828.501,74	57,59%	607.838,63	42,25%	2.358,98	0,16%
03		1.438.699,35	830.860,72	57,75%	830.860,72	57,75%	828.501,74	57,59%	607.838,63	42,25%	2.358,98	0,16%
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	20.549.438,10	15.290.957,39	74,41%	15.290.957,39	74,41%	11.196.066,26	54,48%	5.258.480,71	25,59%	4.094.891,13	19,93%
04	332A	6.000.927,47	2.738.824,96	45,64%	2.644.476,08	44,07%	2.106.581,49	35,10%	3.262.102,51	54,36%	632.243,47	10,54%
04	332B	33.666.908,60	17.113.667,46	50,83%	16.038.456,02	47,64%	13.717.701,25	40,75%	16.553.241,14	49,17%	3.395.966,21	10,09%
04	333A	14.157.599,00	7.874.269,75	55,62%	6.877.379,29	48,58%	4.783.924,17	33,79%	6.283.329,25	44,38%	3.090.345,58	21,83%
04	334A	45.171.172,00	37.519.660,97	83,06%	31.827.983,17	70,46%	22.740.987,64	50,34%	7.651.511,03	16,94%	14.778.673,33	32,72%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	11.517.583,51	6.647.462,92	57,72%	6.647.462,92	57,72%	4.661.055,18	40,47%	4.870.120,59	42,28%	1.986.407,74	17,25%
04	432A	23.553.074,00	14.120.130,85	59,95%	13.870.130,85	58,89%	6.838.956,33	29,04%	9.432.943,15	40,05%	7.281.174,52	30,91%
04		154.616.702,68	101.304.974,30	65,52%	93.196.845,72	60,28%	66.045.272,32	42,72%	53.311.728,38	34,48%	35.259.701,98	22,80%
05	112A	94.469.493,21	84.168.708,79	89,10%	76.341.907,88	80,81%	40.109.145,93	42,46%	10.300.784,42	10,90%	44.059.562,86	46,64%
05	112B	68.939.237,22	61.887.118,48	89,77%	61.887.118,48	89,77%	35.402.263,04	51,35%	7.052.118,74	10,23%	26.484.855,44	38,42%
05	112C	302.027.433,94	168.402.938,01	55,76%	168.402.938,01	55,76%	168.243.403,26	55,70%	133.624.495,93	44,24%	159.534,75	0,05%
05	114A	40.094.293,97	30.964.016,60	77,23%	30.950.406,16	77,19%	20.042.166,83	49,99%	9.130.277,37	22,77%	10.921.849,77	27,24%
05	131M	6.352.615,00	5.401.592,32	85,03%	3.372.348,40	53,09%	401.592,32	6,32%	951.022,68	14,97%	5.000.000,00	78,71%
05	132A	88.562.108,13	75.229.714,46	84,95%	75.229.714,46	84,95%	28.149.780,51	31,79%	13.332.393,67	15,05%	47.079.933,95	53,16%
05	134A	158.282.624,63	106.698.715,73	67,41%	105.057.911,78	66,37%	75.108.543,23	47,45%	51.583.908,90	32,59%	31.590.172,50	19,96%
05	134M	17.774.136,46	11.130.028,65	62,62%	11.096.135,25	62,43%	9.009.799,34	50,69%	6.644.107,81	37,38%	2.120.229,31	11,93%
05	924N	11.477.487,81	6.215.724,20	54,16%	6.215.724,20	54,16%	4.304.908,68	37,51%	5.261.763,61	45,84%	1.910.815,52	16,65%
05	932O	2.673.961,16	1.163.772,14	43,52%	1.163.772,14	43,52%	813.780,18	30,43%	1.510.189,02	56,48%	349.991,96	13,09%
05		790.653.391,53	551.262.329,38	69,72%	539.717.976,76	68,26%	381.585.383,32	48,26%	239.391.062,15	30,28%	169.676.946,06	21,46%
06	321N	4.911.448,96	2.105.728,85	42,87%	2.105.728,85	42,87%	1.496.975,74	30,48%	2.805.720,11	57,13%	608.753,11	12,39%
06	322C	1.064.043.994,24	1.057.310.761,36	99,37%	1.048.010.761,36	98,49%	618.037.032,24	58,08%	6.733.232,88	0,63%	439.273.729,12	41,28%
06	466A	114.946.644,33	105.658.532,47	91,92%	89.771.285,98	78,10%	42.516.738,22	36,99%	9.288.111,86	8,08%	63.141.794,25	54,93%
06		1.183.902.087,53	1.165.075.022,68	98,41%	1.139.887.776,19	96,28%	662.050.746,20	55,92%	18.827.064,85	1,59%	503.024.276,48	42,49%
09	336A	38.658.590,64	26.927.369,49	69,65%	19.652.904,84	50,84%	13.884.085,24	35,91%	11.731.221,15	30,35%	13.043.284,25	33,74%
09	921R	6.625.639,00	3.236.587,64	48,85%	3.236.587,64	48,85%	2.911.914,04	43,95%	3.389.051,36	51,15%	324.673,60	4,90%
09	921T	7.865.411,52	4.060.031,16	51,62%	4.060.031,16	51,62%	2.812.979,84	35,76%	3.805.380,36	48,38%	1.247.051,32	15,85%
09	921X	1.148.596,68	504.316,58	43,91%	504.316,58	43,91%	504.316,58	43,91%	644.280,10	56,09%	0,00	0,00%
09	923C	2.716.264,86	1.193.491,90	43,94%	1.144.457,90	42,13%	971.350,83	35,76%	1.522.772,96	56,06%	222.141,07	8,18%
09	924O	10.318.151,23	3.816.398,96	36,99%	3.816.398,96	36,99%	3.101.714,44	30,06%	6.501.752,27	63,01%	714.684,52	6,93%
09		67.332.653,93	39.738.195,73	59,02%	32.414.697,08	48,14%	24.186.360,97	35,92%	27.594.458,20	40,98%	15.551.834,76	23,10%
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.564.150,00	3.979.190,67	87,18%	3.887.552,53	85,18%	3.714.052,86	81,37%	584.959,33	12,82%	265.137,81	5,81%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	4.202.250,10	2.295.448,47	54,62%	2.295.448,47	54,62%	2.058.069,24	48,98%	1.906.801,63	45,38%	237.379,23	5,65%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.818.477,71	3.226.689,55	47,32%	3.226.689,55	47,32%	3.218.722,72	47,21%	3.591.788,16	52,68%	7.966,83	0,12%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.932.051,00	1.139.738,94	38,87%	1.057.865,50	36,08%	946.374,48	32,28%	1.792.312,06	61,13%	193.364,46	6,59%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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11	924M	216.872.158,47	97.014.814,49	44,73%	97.011.708,61	44,73%	93.719.002,69	43,21%	119.857.343,98	55,27%	3.295.811,80	1,52%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		235.389.087,28	107.655.882,12	45,74%	107.479.264,66	45,66%	103.656.221,99	44,04%	127.733.205,16	54,26%	3.999.660,13	1,70%
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.368.409,38	2.651.942,94	41,64%	2.651.942,94	41,64%	2.651.942,94	41,64%	3.716.466,44	58,36%	0,00	0,00%
12	921N	17.119.276,31	7.196.771,07	42,04%	5.818.984,61	33,99%	4.859.605,13	28,39%	9.922.505,24	57,96%	2.337.165,94	13,65%
12	921V	1.041.465,48	460.933,86	44,26%	460.933,86	44,26%	460.933,86	44,26%	580.531,62	55,74%	0,00	0,00%
12	923A	26.531.736,69	16.968.259,05	63,95%	16.967.766,44	63,95%	6.869.133,88	25,89%	9.563.477,64	36,05%	10.099.125,17	38,06%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	25.832.956,42	18.695.976,49	72,37%	18.658.112,90	72,23%	12.766.568,10	49,42%	7.136.979,93	27,63%	5.929.408,39	22,95%
12	931M	4.554.043,73	2.586.822,69	56,80%	2.586.822,69	56,80%	2.413.308,69	52,99%	1.967.221,04	43,20%	173.514,00	3,81%
12	931N	3.801.355,52	1.987.135,58	52,27%	1.987.135,58	52,27%	1.987.135,58	52,27%	1.814.219,94	47,73%	0,00	0,00%
12	931P	21.799.243,00	10.913.389,00	50,06%	10.913.389,00	50,06%	10.804.127,38	49,56%	10.885.854,00	49,94%	109.261,62	0,50%
12	932M	33.836.075,70	20.497.442,33	60,58%	20.497.442,33	60,58%	17.203.848,93	50,84%	13.338.633,37	39,42%	3.293.593,40	9,73%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		140.884.562,23	81.958.673,01	58,17%	80.542.530,35	57,17%	60.016.604,49	42,60%	58.925.889,22	41,83%	21.942.068,52	15,57%
13	241N	87.139.905,08	81.775.954,18	93,84%	43.940.106,00	50,42%	39.416.429,86	45,23%	5.363.950,90	6,16%	42.359.524,32	48,61%
13	422B	35.702.181,99	21.767.927,55	60,97%	6.709.971,57	18,79%	3.382.821,16	9,48%	13.934.254,44	39,03%	18.385.106,39	51,50%
13	431A	6.550.470,20	4.609.217,18	70,36%	2.871.770,68	43,84%	1.198.100,42	18,29%	1.941.253,02	29,64%	3.411.116,76	52,07%
13	433A	2.381.442,66	1.472.590,45	61,84%	1.472.590,45	61,84%	676.440,02	28,40%	908.852,21	38,16%	796.150,43	33,43%
13	463A	30.629.791,49	27.140.164,90	88,61%	19.177.344,90	62,61%	15.148.814,90	49,46%	3.489.626,59	11,39%	11.991.350,00	39,15%
13	492A	5.295.688,76	2.981.424,61	56,30%	2.950.766,66	55,72%	2.631.779,68	49,70%	2.314.264,15	43,70%	349.644,93	6,60%
13	492B	1.444.397,00	768.603,25	53,21%	768.603,25	53,21%	643.852,31	44,58%	675.793,75	46,79%	124.750,94	8,64%
13	923N	7.921.006,93	6.612.931,25	83,49%	6.612.931,25	83,49%	3.652.062,40	46,11%	1.308.075,68	16,51%	2.960.868,85	37,38%
13		177.064.884,11	147.128.813,37	83,09%	84.504.084,76	47,72%	66.750.300,75	37,70%	29.936.070,74	16,91%	80.378.512,62	45,39%
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	20.874.161,01	7.274.474,20	34,85%	7.274.474,20	34,85%	5.460.339,75	26,16%	13.599.686,81	65,15%	1.814.134,45	8,69%
14	453A	196.714.679,96	162.018.400,98	82,36%	160.289.359,65	81,48%	87.551.112,30	44,51%	34.696.278,98	17,64%	74.467.288,68	37,86%
14	453B	13.144.698,06	5.514.324,90	41,95%	4.283.627,87	32,59%	2.309.624,51	17,57%	7.630.373,16	58,05%	3.204.700,39	24,38%
14	453M	7.335.307,00	3.673.392,70	50,08%	3.673.392,70	50,08%	2.391.950,08	32,61%	3.661.914,30	49,92%	1.281.442,62	17,47%
14	453N	1.389.702.555,00	856.361.825,06	61,62%	854.292.259,86	61,47%	842.883.760,28	60,65%	533.340.729,94	38,38%	13.478.064,78	0,97%
14		1.627.771.401,03	1.034.842.417,84	63,57%	1.029.813.114,28	63,27%	940.596.786,92	57,78%	592.928.983,19	36,43%	94.245.630,92	5,79%
15	232A	14.023.367,31	7.031.195,77	50,14%	6.099.009,12	43,49%	5.375.064,43	38,33%	6.992.171,54	49,86%	1.656.131,34	11,81%
15	321M	85.315.473,61	33.691.531,89	39,49%	33.615.914,64	39,40%	29.567.745,55	34,66%	51.623.941,72	60,51%	4.123.786,34	4,83%
15	321O	487.483,00	199.882,69	41,00%	199.882,69	41,00%	199.767,84	40,98%	287.600,31	59,00%	114,85	0,02%
15	321P	69.832.781,57	53.311.022,14	76,34%	35.034.657,83	50,17%	13.363.418,69	19,14%	16.521.759,43	23,66%	39.947.603,45	57,20%
15	322A	1.032.481.651,12	626.983.543,73	60,73%	626.226.643,73	60,65%	585.364.900,60	56,69%	405.498.107,39	39,27%	41.618.643,13	4,03%
15	322B	1.009.574.959,61	610.417.606,60	60,46%	609.454.743,45	60,37%	608.337.933,45	60,26%	399.157.353,01	39,54%	2.079.673,15	0,21%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	91.960.216,51	54.152.991,91	58,89%	53.983.031,91	58,70%	52.358.828,03	56,94%	37.807.224,60	41,11%	1.794.163,88	1,95%
15	322F	19.048.347,66	13.444.811,44	70,58%	13.444.811,44	70,58%	12.065.007,42	63,34%	5.603.536,22	29,42%	1.379.804,02	7,24%
15	322G	72.443.337,00	41.615.059,96	57,44%	41.615.059,96	57,44%	41.615.059,96	57,44%	30.828.277,04	42,56%	0,00	0,00%
15	322O	31.336.963,54	20.473.969,62	65,33%	20.288.596,21	64,74%	19.755.785,69	63,04%	10.862.993,92	34,67%	718.183,93	2,29%
15	322P	272.825.917,85	159.111.303,68	58,32%	159.111.303,68	58,32%	158.875.074,17	58,23%	113.714.614,17	41,68%	236.229,51	0,09%
15	323M	1.188.098.650,68	687.861.661,74	57,90%	660.239.464,23	55,57%	644.042.218,59	54,21%	500.236.988,94	42,10%	43.819.443,15	3,69%
15	324M	25.122.025,49	17.911.448,38	71,30%	17.911.448,38	71,30%	5.936.879,12	23,63%	7.210.577,11	28,70%	11.974.569,26	47,67%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		3.912.551.174,95	2.326.206.029,55	59,45%	2.277.224.567,26	58,20%	2.176.857.683,54	55,64%	1.586.345.145,40	40,55%	149.348.346,01	3,82%
16	261O	19.729.536,22	2.335.857,44	11,84%	2.335.857,44	11,84%	2.126.627,92	10,78%	17.393.678,78	88,16%	209.229,52	1,06%

INFORME N° 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.309.700,49	4.273.231,13	45,90%	3.506.253,68	37,66%	2.964.482,00	31,84%	5.036.469,36	54,10%	1.308.749,13	14,06%
16	411A	49.035.835,20	35.067.224,75	71,51%	22.393.613,13	45,67%	9.536.831,38	19,45%	13.968.610,45	28,49%	25.530.393,37	52,06%
16	456A	29.841.086,12	22.974.054,09	76,99%	21.997.491,22	73,72%	10.258.141,26	34,38%	6.867.032,03	23,01%	12.715.912,83	42,61%
16	456B	6.606.459,83	2.822.915,87	42,73%	2.822.914,90	42,73%	755.956,15	11,44%	3.783.543,96	57,27%	2.066.959,72	31,29%
16	456M	25.399.617,37	15.305.923,67	60,26%	15.305.923,67	60,26%	11.717.517,22	46,13%	10.093.693,70	39,74%	3.588.406,45	14,13%
16	456N	52.795.057,72	13.414.028,26	25,41%	13.414.028,26	25,41%	8.585.171,36	16,26%	39.381.029,46	74,59%	4.828.856,90	9,15%
16	467A	20.341.171,24	12.083.119,40	59,40%	12.038.494,40	59,18%	9.205.974,07	45,26%	8.258.051,84	40,60%	2.877.145,33	14,14%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		213.058.464,19	108.276.354,61	50,82%	93.814.576,70	44,03%	55.150.701,36	25,89%	104.782.109,58	49,18%	53.125.653,25	24,93%
17	311M	26.659.871,35	14.358.150,29	53,86%	14.311.780,91	53,68%	9.643.598,70	36,17%	12.301.721,06	46,14%	4.714.551,59	17,68%
17	311N	21.230.881,09	9.415.675,94	44,35%	9.415.675,94	44,35%	9.350.675,15	44,04%	11.815.205,15	55,65%	65.000,79	0,31%
17	311O	4.565.136,89	2.125.671,77	46,56%	1.814.671,77	39,75%	1.801.773,64	39,47%	2.439.465,12	53,44%	323.898,13	7,10%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.755.683,38	5.158.630,07	30,79%	5.142.354,16	30,69%	1.945.312,08	11,61%	11.597.053,31	69,21%	3.213.317,99	19,18%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.780.535,34	67.948.631,50	69,49%	67.434.777,00	68,97%	51.658.267,49	52,83%	29.831.903,84	30,51%	16.290.364,01	16,66%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		166.992.108,05	99.006.759,57	59,29%	98.119.259,78	58,76%	74.399.627,06	44,55%	67.985.348,48	40,71%	24.607.132,51	14,74%
19	231A	74.208.040,00	67.284.999,88	90,67%	66.580.599,88	89,72%	36.123.229,27	48,68%	6.923.040,12	9,33%	31.161.770,61	41,99%
19	231B	14.374.160,46	9.260.244,69	64,42%	8.865.203,40	61,67%	5.461.750,85	38,00%	5.113.915,77	35,58%	3.798.493,84	26,43%
19	231C	14.341.539,39	8.366.041,76	58,33%	8.366.041,76	58,33%	8.129.888,11	56,69%	5.975.497,63	41,67%	236.153,65	1,65%
19	231D	314.678.186,39	288.694.789,03	91,74%	285.572.553,27	90,75%	167.519.526,22	53,24%	25.983.397,36	8,26%	121.175.262,81	38,51%
19	231E	2.912.605,00	1.601.667,74	54,99%	1.481.293,95	50,86%	1.404.108,58	48,21%	1.310.937,26	45,01%	197.559,16	6,78%
19	231F	255.090.401,54	218.087.145,60	85,49%	214.606.182,19	84,13%	108.949.805,47	42,71%	37.003.255,94	14,51%	109.137.340,13	42,78%
19	231G	56.683.281,38	32.797.148,84	57,86%	32.028.490,26	56,50%	30.431.406,02	53,69%	23.886.132,54	42,14%	2.365.742,82	4,17%
19	231H	208.479.814,13	124.403.364,40	59,67%	122.559.904,20	58,79%	115.664.536,77	55,48%	84.076.449,73	40,33%	8.738.827,63	4,19%
19	231I	391.882.314,21	357.706.703,09	91,28%	357.362.667,02	91,19%	166.044.834,66	42,37%	34.175.611,12	8,72%	191.661.868,43	48,91%
19	231J	55.127.164,27	32.727.998,84	59,37%	32.478.952,14	58,92%	30.349.854,45	55,05%	22.399.165,43	40,63%	2.378.144,39	4,31%
19	232B	28.503.722,25	22.293.984,33	78,21%	22.033.982,15	77,30%	16.454.248,39	57,73%	6.209.737,92	21,79%	5.839.735,94	20,49%
19	232C	3.758.811,89	2.654.605,61	70,62%	2.654.605,61	70,62%	1.747.670,40	46,50%	1.104.206,28	29,38%	906.935,21	24,13%
19	232D	6.033.265,06	1.069.871,31	17,73%	769.871,31	12,76%	662.682,81	10,98%	4.963.393,75	82,27%	407.188,50	6,75%
19	232E	262.862.331,11	213.413.260,91	81,19%	114.440.784,79	43,54%	111.330.283,73	42,35%	49.449.070,20	18,81%	102.082.977,18	38,84%
19	232F	65.525.691,71	50.673.173,23	77,33%	43.285.761,60	66,06%	25.361.342,52	38,70%	14.852.518,48	22,67%	25.311.800,71	38,63%
19	239M	38.008.053,16	26.508.497,12	69,74%	26.493.686,72	69,71%	20.343.542,89	53,52%	11.499.556,04	30,26%	6.164.954,23	16,22%
19	239N	80.408.038,08	56.586.757,63	70,37%	56.327.451,17	70,05%	30.083.041,87	37,41%	23.821.280,45	29,63%	26.503.715,76	32,96%
19		1.872.877.420,03	1.514.130.254,01	80,85%	1.395.908.031,42	74,53%	876.061.753,01	46,78%	358.747.166,02	19,15%	638.068.501,00	34,07%
20	241A	308.431.602,15	248.239.386,26	80,48%	231.859.261,89	75,17%	31.922.024,36	10,35%	60.192.215,89	19,52%	216.317.361,90	70,13%
20	241M	292.422.107,24	236.248.810,25	80,79%	129.104.575,70	44,15%	51.073.475,54	17,47%	56.173.296,99	19,21%	185.175.334,71	63,32%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	27.803.313,12	18.179.814,72	65,39%	17.379.814,72	62,51%	11.569.388,66	41,61%	9.623.498,40	34,61%	6.610.426,06	23,78%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	33.393.387,43	25.960.783,96	77,74%	23.045.837,27	69,01%	15.975.302,71	47,84%	7.432.603,47	22,26%	9.985.481,25	29,90%
20		662.050.409,94	528.628.795,19	79,85%	401.389.489,58	60,63%	110.540.191,27	16,70%	133.421.614,75	20,15%	418.088.603,92	63,15%
23	261A	151.625.426,33	117.431.691,62	77,45%	82.161.780,59	54,19%	16.395.098,85	10,81%	34.193.734,71	22,55%	101.036.592,77	66,64%
23	261B	222.588.804,36	109.410.377,75	49,15%	97.516.202,06	43,81%	63.527.241,10	28,54%	113.178.426,61	50,85%	45.883.136,65	20,61%
23	261M	11.557.428,33	4.213.441,58	36,46%	4.213.441,58	36,46%	3.166.683,20	27,40%	7.343.986,75	63,54%	1.046.758,38	9,06%
23	942N	192.693.091,80	58.273.055,74	30,24%	42.117.952,09	21,86%	5.621.064,18	2,92%	134.420.036,06	69,76%	52.651.991,56	27,32%
23		578.464.750,82	289.328.566,69	50,02%	226.009.376,32	39,07%	88.710.087,33	15,34%	289.136.184,13	49,98%	200.618.479,36	34,68%
25	951M	4.839.328.527,79	4.284.349.561,24	88,53%	4.284.349.561,24	88,53%	4.278.466.357,03	88,41%	554.978.966,55	11,47%	5.883.204,21	0,12%
25		4.839.328.527,79	4.284.349.561,24	88,53%	4.284.349.561,24	88,53%	4.278.466.357,03	88,41%	554.978.966,55	11,47%	5.883.204,21	0,12%
26	929N	1.740.174.924,81	77.656.612,30	4,46%	77.656.612,30	4,46%	43.932.638,30	2,52%	1.662.518.312,51	95,54%	33.723.974,00	1,94%

INFORME N° 3.1 (Consolidado): **Total por Programas -Sección**

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		1.740.174.924,81	77.656.612,30	4,46%	77.656.612,30	4,46%	43.932.638,30	2,52%	1.662.518.312,51	95,54%	33.723.974,00	1,94%
30	929N	28.761.954,24	0,00	0,00%	0,00	0,00%	0,00	0,00%	28.761.954,24	100,00%	0,00	0,00%
30		28.761.954,24	0,00	0,00%	0,00	0,00%	0,00	0,00%	28.761.954,24	100,00%	0,00	0,00%
Total		18.452.709.803,63	12.486.724.990,54	67,67%	11.991.690.739,04	64,99%	10.035.700.256,91	54,39%	5.965.984.813,09	32,33%	2.451.024.733,63	13,28%