

INFORME N° 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|----------|--------|----------------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|---------------------|---------------|
| A002 | 01001 | 50.600.816,14 | 23.639.415,71 | 46,72% | 23.363.324,04 | 46,17% | 21.074.503,95 | 41,65% | 26.961.400,43 | 53,28% | 2.564.911,76 | 5,07% |
| A002 | | 50.600.816,14 | 23.639.415,71 | 46,72% | 23.363.324,04 | 46,17% | 21.074.503,95 | 41,65% | 26.961.400,43 | 53,28% | 2.564.911,76 | 5,07% |
| A003 | 02001 | 8.795.783,00 | 5.705.472,52 | 64,87% | 5.468.789,88 | 62,18% | 4.790.535,36 | 54,46% | 3.090.310,48 | 35,13% | 914.937,16 | 10,40% |
| A003 | | 8.795.783,00 | 5.705.472,52 | 64,87% | 5.468.789,88 | 62,18% | 4.790.535,36 | 54,46% | 3.090.310,48 | 35,13% | 914.937,16 | 10,40% |
| 1001 | 03001 | 1.438.699,35 | 830.860,72 | 57,75% | 830.860,72 | 57,75% | 828.501,74 | 57,59% | 607.838,63 | 42,25% | 2.358,98 | 0,16% |
| 1001 | 04001 | 20.549.438,10 | 15.290.957,39 | 74,41% | 15.290.957,39 | 74,41% | 11.196.066,26 | 54,48% | 5.258.480,71 | 25,59% | 4.094.891,13 | 19,93% |
| 1001 | 04010 | 55.805.508,00 | 43.828.852,61 | 78,54% | 37.316.820,11 | 66,87% | 26.448.895,04 | 47,39% | 11.976.655,39 | 21,46% | 17.379.957,57 | 31,14% |
| 1001 | 04011 | 51.185.419,58 | 26.499.955,34 | 51,77% | 25.330.395,02 | 49,49% | 20.485.337,92 | 40,02% | 24.685.464,24 | 48,23% | 6.014.617,42 | 11,75% |
| 1001 | 04012 | 23.553.074,00 | 14.120.130,85 | 59,95% | 13.870.130,85 | 58,89% | 6.838.956,33 | 29,04% | 9.432.943,15 | 40,05% | 7.281.174,52 | 30,91% |
| 1001 | 04013 | 3.523.263,00 | 1.565.078,11 | 44,42% | 1.388.542,35 | 39,41% | 1.076.016,77 | 30,54% | 1.958.184,89 | 55,58% | 489.061,34 | 13,88% |
| 1001 | 04014 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 04015 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 04016 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 05001 | 11.477.487,81 | 6.215.724,20 | 54,16% | 6.215.724,20 | 54,16% | 4.304.908,68 | 37,51% | 5.261.763,61 | 45,84% | 1.910.815,52 | 16,65% |
| 1001 | 05010 | 370.966.671,16 | 230.290.056,49 | 62,08% | 230.290.056,49 | 62,08% | 203.645.666,30 | 54,90% | 140.676.614,67 | 37,92% | 26.644.390,19 | 7,18% |
| 1001 | 05011 | 94.469.493,21 | 84.168.708,79 | 89,10% | 76.341.907,88 | 80,81% | 40.109.145,93 | 42,46% | 10.300.784,42 | 10,90% | 44.059.562,86 | 46,64% |
| 1001 | 05012 | 97.588.684,29 | 81.795.078,92 | 83,82% | 79.765.835,00 | 81,74% | 29.365.153,01 | 30,09% | 15.793.605,37 | 16,18% | 52.429.925,91 | 53,73% |
| 1001 | 05013 | 158.282.624,63 | 106.698.715,73 | 67,41% | 105.057.911,78 | 66,37% | 75.108.543,23 | 47,45% | 51.583.908,90 | 32,59% | 31.590.172,50 | 19,96% |
| 1001 | 06001 | 4.911.448,96 | 2.105.728,85 | 42,87% | 2.105.728,85 | 42,87% | 1.496.975,74 | 30,48% | 2.805.720,11 | 57,13% | 608.753,11 | 12,39% |
| 1001 | 06010 | 1.064.043.994,24 | 1.057.310.761,36 | 99,37% | 1.048.010.761,36 | 98,49% | 618.037.032,24 | 58,08% | 6.733.232,88 | 0,63% | 439.273.729,12 | 41,28% |
| 1001 | 06011 | 114.946.644,33 | 105.658.532,47 | 91,92% | 89.771.285,98 | 78,10% | 42.516.738,22 | 36,99% | 9.288.111,86 | 8,08% | 63.141.794,25 | 54,93% |
| 1001 | 09001 | 10.318.151,23 | 3.816.398,96 | 36,99% | 3.816.398,96 | 36,99% | 3.101.714,44 | 30,06% | 6.501.752,27 | 63,01% | 714.684,52 | 6,93% |
| 1001 | 09010 | 7.865.411,52 | 4.060.031,16 | 51,62% | 4.060.031,16 | 51,62% | 2.812.979,84 | 35,76% | 3.805.380,36 | 48,38% | 1.247.051,32 | 15,85% |
| 1001 | 09011 | 2.716.264,86 | 1.193.491,90 | 43,94% | 1.144.457,90 | 42,13% | 971.350,83 | 35,76% | 1.522.772,96 | 56,06% | 222.141,07 | 8,18% |
| 1001 | 09012 | 2.151.160,29 | 987.933,31 | 45,93% | 987.933,31 | 45,93% | 368.139,13 | 17,11% | 1.163.226,98 | 54,07% | 619.794,18 | 28,81% |
| 1001 | 09013 | 36.507.430,35 | 25.939.436,18 | 71,05% | 18.664.971,53 | 51,13% | 13.515.946,11 | 37,02% | 10.567.994,17 | 28,95% | 12.423.490,07 | 34,03% |
| 1001 | 09014 | 1.148.596,68 | 504.316,58 | 43,91% | 504.316,58 | 43,91% | 504.316,58 | 43,91% | 644.280,10 | 56,09% | 0,00 | 0,00% |
| 1001 | 11001 | 216.872.158,47 | 97.014.814,49 | 44,73% | 97.011.708,61 | 44,73% | 93.719.002,69 | 43,21% | 119.857.343,98 | 55,27% | 3.295.811,80 | 1,52% |
| 1001 | 11002 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 11003 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 11010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 11011 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 11012 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 11013 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 11014 | 6.818.477,71 | 3.226.689,55 | 47,32% | 3.226.689,55 | 47,32% | 3.218.722,72 | 47,21% | 3.591.788,16 | 52,68% | 7.966,83 | 0,12% |
| 1001 | 11015 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 11016 | 4.202.250,10 | 2.295.448,47 | 54,62% | 2.295.448,47 | 54,62% | 2.058.069,24 | 48,98% | 1.906.801,63 | 45,38% | 237.379,23 | 5,65% |
| 1001 | 11018 | 2.932.051,00 | 1.139.738,94 | 38,87% | 1.057.865,50 | 36,08% | 946.374,48 | 32,28% | 1.792.312,06 | 61,13% | 193.364,46 | 6,59% |
| 1001 | 11019 | 4.564.150,00 | 3.979.190,67 | 87,18% | 3.887.552,53 | 85,18% | 3.714.052,86 | 81,37% | 584.959,33 | 12,82% | 265.137,81 | 5,81% |
| 1001 | 11020 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 11021 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 12001 | 25.832.956,42 | 18.695.976,49 | 72,37% | 18.658.112,90 | 72,23% | 12.766.568,10 | 49,42% | 7.136.979,93 | 27,63% | 5.929.408,39 | 22,95% |
| 1001 | 12010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 12011 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 12013 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 12014 | 6.368.409,38 | 2.651.942,94 | 41,64% | 2.651.942,94 | 41,64% | 2.651.942,94 | 41,64% | 3.716.466,44 | 58,36% | 0,00 | 0,00% |
| 1001 | 12015 | 4.842.821,00 | 2.448.069,44 | 50,55% | 2.448.069,44 | 50,55% | 2.448.069,44 | 50,55% | 2.394.751,56 | 49,45% | 0,00 | 0,00% |

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|----------|--------|------------------|------------------|--------|------------------|--------|------------------|--------|----------------|--------|---------------|--------|
| 1001 | 12016 | 33.836.075,70 | 20.497.442,33 | 60,58% | 20.497.442,33 | 60,58% | 17.203.848,93 | 50,84% | 13.338.633,37 | 39,42% | 3.293.593,40 | 9,73% |
| 1001 | 12017 | 4.554.043,73 | 2.586.822,69 | 56,80% | 2.586.822,69 | 56,80% | 2.413.308,69 | 52,99% | 1.967.221,04 | 43,20% | 173.514,00 | 3,81% |
| 1001 | 12018 | 21.799.243,00 | 10.913.389,00 | 50,06% | 10.913.389,00 | 50,06% | 10.804.127,38 | 49,56% | 10.885.854,00 | 49,94% | 109.261,62 | 0,50% |
| 1001 | 12019 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 12023 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 12024 | 17.119.276,31 | 7.196.771,07 | 42,04% | 5.818.984,61 | 33,99% | 4.859.605,13 | 28,39% | 9.922.505,24 | 57,96% | 2.337.165,94 | 13,65% |
| 1001 | 12025 | 26.531.736,69 | 16.968.259,05 | 63,95% | 16.967.766,44 | 63,95% | 6.869.133,88 | 25,89% | 9.563.477,64 | 36,05% | 10.099.125,17 | 38,06% |
| 1001 | 13001 | 7.921.006,93 | 6.612.931,25 | 83,49% | 6.612.931,25 | 83,49% | 3.652.062,40 | 46,11% | 1.308.075,68 | 16,51% | 2.960.868,85 | 37,38% |
| 1001 | 13010 | 33.011.234,15 | 28.612.755,35 | 86,68% | 20.649.935,35 | 62,55% | 15.825.254,92 | 47,94% | 4.398.478,80 | 13,32% | 12.787.500,43 | 38,74% |
| 1001 | 13011 | 35.702.181,99 | 21.767.927,55 | 60,97% | 6.709.971,57 | 18,79% | 3.382.821,16 | 9,48% | 13.934.254,44 | 39,03% | 18.385.106,39 | 51,50% |
| 1001 | 13012 | 11.846.158,96 | 7.590.641,79 | 64,08% | 5.822.537,34 | 49,15% | 3.829.880,10 | 32,33% | 4.255.517,17 | 35,92% | 3.760.761,69 | 31,75% |
| 1001 | 13013 | 1.444.397,00 | 768.603,25 | 53,21% | 768.603,25 | 53,21% | 643.852,31 | 44,58% | 675.793,75 | 46,79% | 124.750,94 | 8,64% |
| 1001 | 13014 | 87.139.905,08 | 81.775.954,18 | 93,84% | 43.940.106,00 | 50,42% | 39.416.429,86 | 45,23% | 5.363.950,90 | 6,16% | 42.359.524,32 | 48,61% |
| 1001 | 14001 | 20.874.161,01 | 7.274.474,20 | 34,85% | 7.274.474,20 | 34,85% | 5.460.339,75 | 26,16% | 13.599.686,81 | 65,15% | 1.814.134,45 | 8,69% |
| 1001 | 14002 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 14010 | 7.335.307,00 | 3.673.392,70 | 50,08% | 3.673.392,70 | 50,08% | 2.391.950,08 | 32,61% | 3.661.914,30 | 49,92% | 1.281.442,62 | 17,47% |
| 1001 | 14012 | 196.714.679,96 | 162.018.400,98 | 82,36% | 160.289.359,65 | 81,48% | 87.551.112,30 | 44,51% | 34.696.278,98 | 17,64% | 74.467.288,68 | 37,86% |
| 1001 | 14013 | 13.144.698,06 | 5.514.324,90 | 41,95% | 4.283.627,87 | 32,59% | 2.309.624,51 | 17,57% | 7.630.373,16 | 58,05% | 3.204.700,39 | 24,38% |
| 1001 | 14014 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 15001 | 26.399.971,54 | 15.629.709,03 | 59,20% | 15.554.091,78 | 58,92% | 11.569.629,16 | 43,82% | 10.770.262,51 | 40,80% | 4.060.079,87 | 15,38% |
| 1001 | 15002 | 26.542.676,00 | 7.072.226,85 | 26,64% | 7.072.226,85 | 26,64% | 7.072.226,85 | 26,64% | 19.470.449,15 | 73,36% | 0,00 | 0,00% |
| 1001 | 15003 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 15010 | 99.732.791,12 | 78.123.433,68 | 78,33% | 77.366.533,68 | 77,57% | 36.504.790,55 | 36,60% | 21.609.357,44 | 21,67% | 41.618.643,13 | 41,73% |
| 1001 | 15011 | 116.062.699,40 | 93.798.705,33 | 80,82% | 92.665.882,18 | 79,84% | 88.545.064,28 | 76,29% | 22.263.994,07 | 19,18% | 5.253.641,05 | 4,53% |
| 1001 | 15012 | 1.188.098.650,68 | 687.861.661,74 | 57,90% | 660.239.464,23 | 55,57% | 644.042.218,59 | 54,21% | 500.236.988,94 | 42,10% | 43.819.443,15 | 3,69% |
| 1001 | 15014 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 15015 | 94.954.807,06 | 71.222.470,52 | 75,01% | 52.946.106,20 | 55,76% | 19.300.297,81 | 20,33% | 23.732.336,54 | 24,99% | 51.922.172,71 | 54,68% |
| 1001 | 15016 | 2.318.395.858,30 | 1.346.762.467,42 | 58,09% | 1.346.762.467,42 | 58,09% | 1.346.462.531,44 | 58,08% | 971.633.390,88 | 41,91% | 299.935,98 | 0,01% |
| 1001 | 15017 | 487.483,00 | 199.882,69 | 41,00% | 199.882,69 | 41,00% | 199.767,84 | 40,98% | 287.600,31 | 59,00% | 114,85 | 0,02% |
| 1001 | 15019 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 15020 | 27.852.870,54 | 18.504.276,52 | 66,44% | 18.318.903,11 | 65,77% | 17.786.092,59 | 63,86% | 9.348.594,02 | 33,56% | 718.183,93 | 2,58% |
| 1001 | 15021 | 14.023.367,31 | 7.031.195,77 | 50,14% | 6.099.009,12 | 43,49% | 5.375.064,43 | 38,33% | 6.992.171,54 | 49,86% | 1.656.131,34 | 11,81% |
| 1001 | 16001 | 25.399.617,37 | 15.305.923,67 | 60,26% | 15.305.923,67 | 60,26% | 11.717.517,22 | 46,13% | 10.093.693,70 | 39,74% | 3.588.406,45 | 14,13% |
| 1001 | 16010 | 29.841.086,12 | 22.974.054,09 | 76,99% | 21.997.491,22 | 73,72% | 10.258.141,26 | 34,38% | 6.867.032,03 | 23,01% | 12.715.912,83 | 42,61% |
| 1001 | 16012 | 9.309.700,49 | 4.273.231,13 | 45,90% | 3.506.253,68 | 37,66% | 2.964.482,00 | 31,84% | 5.036.469,36 | 54,10% | 1.308.749,13 | 14,06% |
| 1001 | 16014 | 49.035.835,20 | 35.067.224,75 | 71,51% | 22.393.613,13 | 45,67% | 9.536.831,38 | 19,45% | 13.968.610,45 | 28,49% | 25.530.393,37 | 52,06% |
| 1001 | 16015 | 6.606.459,83 | 2.822.915,87 | 42,73% | 2.822.914,90 | 42,73% | 755.956,15 | 11,44% | 3.783.543,96 | 57,27% | 2.066.959,72 | 31,29% |
| 1001 | 16016 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 16017 | 52.795.057,72 | 13.414.028,26 | 25,41% | 13.414.028,26 | 25,41% | 8.585.171,36 | 16,26% | 39.381.029,46 | 74,59% | 4.828.856,90 | 9,15% |
| 1001 | 16018 | 19.729.536,22 | 2.335.857,44 | 11,84% | 2.335.857,44 | 11,84% | 2.126.627,92 | 10,78% | 17.393.678,78 | 88,16% | 209.229,52 | 1,06% |
| 1001 | 17001 | 26.659.871,35 | 14.358.150,29 | 53,86% | 14.311.780,91 | 53,68% | 9.643.598,70 | 36,17% | 12.301.721,06 | 46,14% | 4.714.551,59 | 17,68% |
| 1001 | 17003 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 17010 | 16.755.683,38 | 5.158.630,07 | 30,79% | 5.142.354,16 | 30,69% | 1.945.312,08 | 11,61% | 11.597.053,31 | 69,21% | 3.213.317,99 | 19,18% |
| 1001 | 17011 | 21.230.881,09 | 9.415.675,94 | 44,35% | 9.415.675,94 | 44,35% | 9.350.675,15 | 44,04% | 11.815.205,15 | 55,65% | 65.000,79 | 0,31% |
| 1001 | 17012 | 97.780.535,34 | 67.948.631,50 | 69,49% | 67.434.777,00 | 68,97% | 51.658.267,49 | 52,83% | 29.831.903,84 | 30,51% | 16.290.364,01 | 16,66% |
| 1001 | 17013 | 4.565.136,89 | 2.125.671,77 | 46,56% | 1.814.671,77 | 39,75% | 1.801.773,64 | 39,47% | 2.439.465,12 | 53,44% | 323.898,13 | 7,10% |
| 1001 | 19001 | 38.008.053,16 | 26.508.497,12 | 69,74% | 26.493.686,72 | 69,71% | 20.343.542,89 | 53,52% | 11.499.556,04 | 30,26% | 6.164.954,23 | 16,22% |

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|----------|-----------|--------------------------|--------------------------|---------------|--------------------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|---------------|
| 1001 | 19010 | 272.654.408,06 | 217.137.737,83 | 79,64% | 117.865.261,71 | 43,23% | 113.740.636,94 | 41,72% | 55.516.670,23 | 20,36% | 103.397.100,89 | 37,92% |
| 1001 | 19011 | 706.560.500,60 | 646.401.492,12 | 91,49% | 642.935.220,29 | 91,00% | 333.564.360,88 | 47,21% | 60.159.008,48 | 8,51% | 312.837.131,24 | 44,28% |
| 1001 | 19012 | 343.639.980,93 | 293.738.187,24 | 85,48% | 289.552.823,83 | 84,26% | 153.202.922,85 | 44,58% | 49.901.793,69 | 14,52% | 140.535.264,39 | 40,90% |
| 1001 | 19013 | 28.503.722,25 | 22.293.984,33 | 78,21% | 22.033.982,15 | 77,30% | 16.454.248,39 | 57,73% | 6.209.737,92 | 21,79% | 5.839.735,94 | 20,49% |
| 1001 | 19017 | 65.525.691,71 | 50.673.173,23 | 77,33% | 43.285.761,60 | 66,06% | 25.361.342,52 | 38,70% | 14.852.518,48 | 22,67% | 25.311.830,71 | 38,63% |
| 1001 | 20001 | 33.393.387,43 | 25.960.783,96 | 77,74% | 23.045.837,27 | 69,01% | 15.975.302,71 | 47,84% | 7.432.603,47 | 22,26% | 9.985.481,25 | 29,90% |
| 1001 | 20002 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 20015 | 292.422.107,24 | 236.248.810,25 | 80,79% | 129.104.575,70 | 44,15% | 51.073.475,54 | 17,47% | 56.173.296,99 | 19,21% | 185.175.334,71 | 63,32% |
| 1001 | 20016 | 7.727.448,12 | 4.566.729,79 | 59,10% | 4.566.729,79 | 59,10% | 3.903.930,89 | 50,52% | 3.160.718,33 | 40,90% | 662.798,90 | 8,58% |
| 1001 | 20017 | 308.431.602,15 | 248.239.386,26 | 80,48% | 231.859.261,89 | 75,17% | 31.922.024,36 | 10,35% | 60.192.215,89 | 19,52% | 216.317.361,90 | 70,13% |
| 1001 | 23001 | 11.557.428,33 | 4.213.441,58 | 36,46% | 4.213.441,58 | 36,46% | 3.166.683,20 | 27,40% | 7.343.986,75 | 63,54% | 1.046.758,38 | 9,06% |
| 1001 | 23010 | 151.625.426,33 | 117.431.691,62 | 77,45% | 82.161.780,59 | 54,19% | 16.395.098,85 | 10,81% | 34.193.734,71 | 22,55% | 101.036.592,77 | 66,64% |
| 1001 | 23011 | 192.693.091,80 | 58.273.055,74 | 30,24% | 42.117.952,09 | 21,86% | 5.621.064,18 | 2,92% | 134.420.036,06 | 69,76% | 52.651.991,56 | 27,32% |
| 1001 | 25001 | 4.839.328.527,79 | 4.284.349.561,24 | 88,53% | 4.284.349.561,24 | 88,53% | 4.278.466.357,03 | 88,41% | 554.978.966,55 | 11,47% | 5.883.204,21 | 0,12% |
| 1001 | 26001 | 1.740.174.924,81 | 77.656.612,30 | 4,46% | 77.656.612,30 | 4,46% | 43.932.638,30 | 2,52% | 1.662.518.312,51 | 95,54% | 33.723.974,00 | 1,94% |
| 1001 | 30001 | 28.761.954,24 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 28.761.954,24 | 100,00% | 0,00 | 0,00% |
| 1001 | | 16.258.125.676,14 | 11.163.203.880,14 | 68,66% | 10.687.174.159,70 | 65,73% | 8.841.194.205,63 | 54,38% | 5.094.921.796,00 | 31,34% | 2.322.009.674,51 | 14,28% |
| 1004 | 19102RM01 | 1.393.668,00 | 1.010.181,47 | 72,48% | 960.251,54 | 68,90% | 696.306,60 | 49,96% | 383.486,53 | 27,52% | 313.874,87 | 22,52% |
| 1004 | 19102RM02 | 2.355.332,00 | 1.470.217,68 | 62,42% | 1.369.191,89 | 58,13% | 1.108.741,36 | 47,07% | 885.114,32 | 37,58% | 361.476,32 | 15,35% |
| 1004 | 19102CO09 | 616.031,00 | 572.407,44 | 92,92% | 547.227,34 | 88,83% | 196.652,99 | 31,92% | 43.623,56 | 7,08% | 375.754,45 | 61,00% |
| 1004 | 19102RM03 | 533.417,00 | 274.513,46 | 51,46% | 251.839,27 | 47,21% | 208.443,49 | 39,08% | 258.903,54 | 48,54% | 66.069,97 | 12,39% |
| 1004 | 19102RM06 | 1.970.632,00 | 1.279.231,17 | 64,91% | 1.182.365,96 | 60,00% | 942.655,08 | 47,84% | 691.400,83 | 35,09% | 336.576,09 | 17,08% |
| 1004 | 19102CO08 | 366.090,00 | 219.937,73 | 60,08% | 212.504,29 | 58,05% | 113.657,05 | 31,05% | 146.152,27 | 39,92% | 106.280,68 | 29,03% |
| 1004 | 19102RM05 | 2.492.215,00 | 1.476.068,26 | 59,23% | 1.355.607,32 | 54,39% | 1.191.137,80 | 47,79% | 1.016.146,74 | 40,77% | 284.930,46 | 11,43% |
| 1004 | 19102RM04 | 1.703.772,00 | 1.111.870,29 | 65,26% | 1.046.566,09 | 61,43% | 820.084,07 | 48,13% | 591.901,71 | 34,74% | 291.786,22 | 17,13% |
| 1004 | 19102CO07 | 190.916,77 | 149.720,65 | 78,42% | 149.720,65 | 78,42% | 44.223,12 | 23,16% | 41.196,12 | 21,58% | 105.497,53 | 55,26% |
| 1004 | 19102CA05 | 234.017,50 | 154.038,24 | 65,82% | 145.090,44 | 62,00% | 114.766,83 | 49,04% | 79.979,26 | 34,18% | 39.271,41 | 16,78% |
| 1004 | 19102CO01 | 527.799,05 | 352.993,17 | 66,88% | 334.398,21 | 63,36% | 202.093,00 | 38,29% | 174.805,88 | 33,12% | 150.900,17 | 28,59% |
| 1004 | 19102CA04 | 946.752,70 | 739.064,72 | 78,06% | 707.746,68 | 74,76% | 433.318,50 | 45,77% | 207.687,98 | 21,94% | 305.746,22 | 32,29% |
| 1004 | 19102CA03 | 829.292,36 | 652.123,41 | 78,64% | 614.539,55 | 74,10% | 451.903,85 | 54,49% | 177.168,95 | 21,36% | 200.219,56 | 24,14% |
| 1004 | 19102CO02 | 381.029,24 | 264.553,41 | 69,43% | 238.967,15 | 62,72% | 145.380,30 | 38,15% | 116.475,83 | 30,57% | 119.173,11 | 31,28% |
| 1004 | 19102CO06 | 736.040,61 | 594.516,09 | 80,77% | 565.083,97 | 76,77% | 328.570,76 | 44,64% | 141.524,52 | 19,23% | 265.945,33 | 36,13% |
| 1004 | 19102RM07 | 1.127.075,00 | 743.928,88 | 66,01% | 705.840,99 | 62,63% | 569.493,29 | 50,53% | 383.146,12 | 33,99% | 174.435,59 | 15,48% |
| 1004 | 19102CO04 | 625.367,23 | 466.623,79 | 74,62% | 443.480,31 | 70,92% | 267.106,05 | 42,71% | 158.743,44 | 25,38% | 199.517,74 | 31,90% |
| 1004 | 19102CO03 | 410.611,64 | 273.926,95 | 66,71% | 251.785,06 | 61,32% | 153.474,59 | 37,38% | 136.684,69 | 33,29% | 120.452,36 | 29,33% |
| 1004 | 19102RM17 | 704.336,00 | 433.136,33 | 61,50% | 407.626,84 | 57,87% | 281.975,82 | 40,03% | 271.199,67 | 38,50% | 151.160,51 | 21,46% |
| 1004 | 19102RM20 | 2.098.953,00 | 1.216.035,00 | 57,94% | 1.125.024,46 | 53,60% | 886.024,58 | 42,21% | 882.918,00 | 42,06% | 330.010,42 | 15,72% |
| 1004 | 19102RM21 | 470.176,00 | 273.257,07 | 58,12% | 246.925,93 | 52,52% | 174.653,14 | 37,15% | 196.918,93 | 41,88% | 98.603,93 | 20,97% |
| 1004 | 19102RM19 | 757.125,00 | 533.203,77 | 70,42% | 511.593,62 | 67,57% | 380.207,24 | 50,22% | 223.921,23 | 29,58% | 152.996,53 | 20,21% |
| 1004 | 19102RM22 | 1.076.528,00 | 752.014,78 | 69,86% | 700.504,62 | 65,07% | 508.893,37 | 47,27% | 324.513,22 | 30,14% | 243.121,41 | 22,58% |
| 1004 | 19102RM25 | 3.608.605,00 | 3.054.600,33 | 84,65% | 2.414.815,86 | 66,92% | 1.148.520,92 | 31,83% | 554.004,67 | 15,35% | 1.906.079,41 | 52,82% |
| 1004 | 19102RM18 | 354.612,00 | 177.451,08 | 50,04% | 161.730,40 | 45,61% | 140.765,48 | 39,70% | 177.160,92 | 49,96% | 36.685,60 | 10,35% |
| 1004 | 19102RM24 | 864.031,00 | 520.818,56 | 60,28% | 495.528,54 | 57,35% | 411.224,94 | 47,59% | 343.212,44 | 39,72% | 109.593,62 | 12,68% |
| 1004 | 19102RM23 | 1.329.325,00 | 844.431,66 | 63,52% | 790.386,88 | 59,46% | 608.846,33 | 45,80% | 484.893,34 | 36,48% | 235.585,33 | 17,72% |
| 1004 | 19102CA02 | 581.417,90 | 400.188,58 | 68,83% | 380.503,83 | 65,44% | 258.215,88 | 44,41% | 181.229,32 | 31,17% | 141.972,70 | 24,42% |
| 1004 | 19102RM11 | 559.363,00 | 321.679,32 | 57,51% | 305.265,67 | 54,57% | 240.484,82 | 42,99% | 237.683,68 | 42,49% | 81.194,50 | 14,52% |
| 1004 | 19102RM12 | 1.759.681,00 | 1.194.142,15 | 67,86% | 1.111.979,91 | 63,19% | 807.434,69 | 45,89% | 565.538,85 | 32,14% | 386.707,46 | 21,98% |

INFORME N° 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|----------|-----------|-------------------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|----------------------|---------------|
| 1004 | 19102RM10 | 2.363.797,00 | 1.693.430,82 | 71,64% | 1.629.331,11 | 68,93% | 1.253.332,42 | 53,02% | 670.366,18 | 28,36% | 440.098,40 | 18,62% |
| 1004 | 19102RM09 | 490.167,00 | 396.501,48 | 80,89% | 396.501,48 | 80,89% | 189.513,16 | 38,66% | 93.665,52 | 19,11% | 206.988,32 | 42,23% |
| 1004 | 19102RM13 | 758.667,00 | 485.720,61 | 64,02% | 463.742,09 | 61,13% | 299.054,74 | 39,42% | 272.946,39 | 35,98% | 186.665,87 | 24,60% |
| 1004 | 19102RM16 | 2.190.112,00 | 1.388.757,60 | 63,41% | 1.301.249,65 | 59,41% | 1.063.156,25 | 48,54% | 801.354,40 | 36,59% | 325.601,35 | 14,87% |
| 1004 | 19102RM08 | 418.970,00 | 253.814,32 | 60,58% | 230.884,72 | 55,11% | 170.049,07 | 40,59% | 165.155,68 | 39,42% | 83.765,25 | 19,99% |
| 1004 | 19102RM15 | 387.231,00 | 237.446,06 | 61,32% | 220.509,38 | 56,95% | 175.147,76 | 45,23% | 149.784,94 | 38,68% | 62.298,30 | 16,09% |
| 1004 | 19102RM14 | 2.019.966,00 | 1.411.060,14 | 69,86% | 1.324.787,87 | 65,58% | 1.147.274,42 | 56,80% | 608.905,86 | 30,14% | 263.785,72 | 13,06% |
| 1004 | 19102CA01 | 89.147,00 | 51.003,35 | 57,21% | 51.003,35 | 57,21% | 23.789,51 | 26,69% | 38.143,65 | 42,79% | 27.213,84 | 30,53% |
| 1004 | 19102 | 377.662.794,32 | 229.932.572,32 | 60,88% | 228.389.192,20 | 60,47% | 195.238.125,27 | 51,70% | 147.730.222,00 | 39,12% | 34.694.447,05 | 9,19% |
| 1004 | | 417.985.063,32 | 257.377.182,14 | 61,58% | 253.741.295,12 | 60,71% | 213.394.698,54 | 51,05% | 160.607.881,18 | 38,42% | 43.982.483,60 | 10,52% |
| 1005 | 05104 | 40.094.293,97 | 30.964.016,60 | 77,23% | 30.950.406,16 | 77,19% | 20.042.166,83 | 49,99% | 9.130.277,37 | 22,77% | 10.921.849,77 | 27,24% |
| 1005 | 11104 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1005 | | 40.094.293,97 | 30.964.016,60 | 77,23% | 30.950.406,16 | 77,19% | 20.042.166,83 | 49,99% | 9.130.277,37 | 22,77% | 10.921.849,77 | 27,24% |
| 1008 | 20114 | 20.075.865,00 | 13.613.084,93 | 67,81% | 12.813.084,93 | 63,82% | 7.665.457,77 | 38,18% | 6.462.780,07 | 32,19% | 5.947.627,16 | 29,63% |
| 1008 | | 20.075.865,00 | 13.613.084,93 | 67,81% | 12.813.084,93 | 63,82% | 7.665.457,77 | 38,18% | 6.462.780,07 | 32,19% | 5.947.627,16 | 29,63% |
| 1009 | 05120 | 17.774.136,46 | 11.130.028,65 | 62,62% | 11.096.135,25 | 62,43% | 9.009.799,34 | 50,69% | 6.644.107,81 | 37,38% | 2.120.229,31 | 11,93% |
| 1009 | 11120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1009 | | 17.774.136,46 | 11.130.028,65 | 62,62% | 11.096.135,25 | 62,43% | 9.009.799,34 | 50,69% | 6.644.107,81 | 37,38% | 2.120.229,31 | 11,93% |
| 1011 | 14203 | 1.389.702.555,00 | 856.361.825,06 | 61,62% | 854.292.259,86 | 61,47% | 842.883.760,28 | 60,65% | 533.340.729,94 | 38,38% | 13.478.064,78 | 0,97% |
| 1011 | | 1.389.702.555,00 | 856.361.825,06 | 61,62% | 854.292.259,86 | 61,47% | 842.883.760,28 | 60,65% | 533.340.729,94 | 38,38% | 13.478.064,78 | 0,97% |
| 1012 | 09205 | 6.625.639,00 | 3.236.587,64 | 48,85% | 3.236.587,64 | 48,85% | 2.911.914,04 | 43,95% | 3.389.051,36 | 51,15% | 324.673,60 | 4,90% |
| 1012 | 11205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1012 | | 6.625.639,00 | 3.236.587,64 | 48,85% | 3.236.587,64 | 48,85% | 2.911.914,04 | 43,95% | 3.389.051,36 | 51,15% | 324.673,60 | 4,90% |
| 1013 | 16206 | 20.341.171,24 | 12.083.119,40 | 59,40% | 12.038.494,40 | 59,18% | 9.205.974,07 | 45,26% | 8.258.051,84 | 40,60% | 2.877.145,33 | 14,14% |
| 1013 | | 20.341.171,24 | 12.083.119,40 | 59,40% | 12.038.494,40 | 59,18% | 9.205.974,07 | 45,26% | 8.258.051,84 | 40,60% | 2.877.145,33 | 14,14% |
| 1014 | 14202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1014 | 23202 | 222.588.804,36 | 109.410.377,75 | 49,15% | 97.516.202,06 | 43,81% | 63.527.241,10 | 28,54% | 113.178.426,61 | 50,85% | 45.883.136,65 | 20,61% |
| 1014 | | 222.588.804,36 | 109.410.377,75 | 49,15% | 97.516.202,06 | 43,81% | 63.527.241,10 | 28,54% | 113.178.426,61 | 50,85% | 45.883.136,65 | 20,61% |
| 1017 | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

INFORME N° 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|--------------|-----------|--------------------------|--------------------------|---------------|--------------------------|---------------|--------------------------|---------------|-------------------------|---------------|-------------------------|---------------|
| 1017 | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| - | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| - | | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| Total | | 18.452.709.803,63 | 12.486.724.990,54 | 67,67% | 11.991.690.739,04 | 64,99% | 10.035.700.256,91 | 54,39% | 5.965.984.813,09 | 32,33% | 2.451.024.733,63 | 13,28% |