

INFORME N° 4.5 (Consolidado):

RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sociedad	Programa	N° Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
A002	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
A002		54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
A003	911O	40	461.173,81	5,34%	-294.858,81	-3,42%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
A003		40	461.173,81	5,34%	-294.858,81	-3,42%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
1001	112A	58	8.703.671,53	9,29%	-7.933.799,32	-8,47%	93.699.621,00	769.872,21	0,82%	94.469.493,21	100,82%
1001	112B	36	34.187,00	0,05%	-1.212.151,78	-1,73%	70.117.202,00	-1.177.964,78	-1,68%	68.939.237,22	98,32%
1001	112C	54	16.712.481,00	5,65%	-10.239.861,06	-3,46%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
1001	131M	42	6.438.615,00	101,90%	-6.404.466,00	-101,36%	6.318.466,00	34.149,00	0,54%	6.352.615,00	100,54%
1001	132A	125	90.524.125,54	100,34%	-92.175.561,41	-102,17%	90.213.544,00	-1.651.435,87	-1,83%	88.562.108,13	98,17%
1001	134A	217	167.873.064,88	103,67%	-171.523.512,25	-105,92%	161.933.072,00	-3.650.447,37	-2,25%	158.282.624,63	97,75%
1001	231A	3	400.000,00	0,54%	-400.000,00	-0,54%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
1001	231C	20	1.151.621,91	8,58%	-229.196,52	-1,71%	13.419.114,00	922.425,39	6,87%	14.341.539,39	106,87%
1001	231D	63	9.178.663,36	2,97%	-3.319.373,97	-1,07%	308.818.897,00	5.859.289,39	1,90%	314.678.186,39	101,90%
1001	231F	28	1.589.525,51	0,63%	-688.801,97	-0,27%	254.189.678,00	900.723,54	0,35%	255.090.401,54	100,35%
1001	231I	30	4.061.014,22	1,04%	-2.699.274,01	-0,69%	390.520.574,00	1.361.740,21	0,35%	391.882.314,21	100,35%
1001	232A	204	16.750.583,54	105,24%	-18.643.582,23	-117,13%	15.916.366,00	-1.892.998,69	-11,89%	14.023.367,31	88,11%
1001	232B	44	11.310.055,22	45,49%	-7.671.438,97	-30,85%	24.865.106,00	3.638.616,25	14,63%	28.503.722,25	114,63%
1001	232C	30	166.384,14	3,56%	-1.084.716,25	-23,19%	4.677.144,00	-918.332,11	-19,63%	3.758.811,89	80,37%
1001	232D	28	1.014.897,06	16,61%	-1.090.992,00	-17,86%	6.109.360,00	-76.094,94	-1,25%	6.033.265,06	98,75%
1001	232E	43	70.977.580,62	31,54%	-33.121.676,51	-14,72%	225.006.427,00	37.855.904,11	16,82%	262.862.331,11	116,82%
1001	232F	38	10.668.075,31	19,25%	-568.479,60	-1,03%	55.426.096,00	10.099.595,71	18,22%	65.525.691,71	118,22%
1001	239M	93	2.690.992,32	3,50%	-41.596.360,16	-54,08%	76.913.421,00	-38.905.367,84	-50,58%	38.008.053,16	49,42%
1001	241A	43	251.213.910,55	147,50%	-113.093.324,40	-66,40%	170.311.016,00	138.120.586,15	81,10%	308.431.602,15	181,10%
1001	241M	59	84.213.379,91	36,82%	-20.503.777,67	-8,96%	228.712.505,00	63.709.602,24	27,86%	292.422.107,24	127,86%
1001	241N	97	113.703.699,57	325,87%	-61.455.921,49	-176,13%	34.892.127,00	52.247.778,08	149,74%	87.139.905,08	249,74%
1001	261A	134	165.361.227,69	211,12%	-92.062.474,36	-117,54%	78.326.673,00	73.298.753,33	93,58%	151.625.426,33	193,58%
1001	261M	105	11.876.992,14	102,77%	-319.563,81	-2,77%	0,00	11.557.428,33	100,00%	11.557.428,33	0,00%
1001	261O	56	22.715.414,00	108,03%	-24.012.159,78	-114,20%	21.026.282,00	-1.296.745,78	-6,17%	19.729.536,22	93,83%
1001	261P	27	788.497,93	8,13%	-1.178.580,44	-12,15%	9.699.783,00	-390.082,51	-4,02%	9.309.700,49	95,98%
1001	311M	82	3.110.872,10	8,03%	-15.172.200,75	-39,18%	38.721.200,00	-12.061.328,65	-31,15%	26.659.871,35	68,85%
1001	311N	19	644.200,62	3,10%	-190.500,53	-0,92%	20.777.181,00	453.700,09	2,18%	21.230.881,09	102,18%
1001	311O	24	201.081,68	4,37%	-235.381,79	-5,12%	4.599.437,00	-34.300,11	-0,75%	4.565.136,89	99,25%
1001	312D	27	234.045,94	1,39%	-363.191,56	-2,15%	16.884.829,00	-129.145,62	-0,76%	16.755.683,38	99,24%
1001	313B	38	2.265.376,81	2,31%	-2.403.887,47	-2,45%	97.919.046,00	-138.510,66	-0,14%	97.780.535,34	99,86%
1001	321M	165	15.201.753,13	18,96%	-10.045.148,52	-12,53%	80.158.869,00	5.156.604,61	6,43%	85.315.473,61	106,43%
1001	321N	64	4.942.681,23	100,64%	-31.232,27	-0,64%	0,00	4.911.448,96	100,00%	4.911.448,96	0,00%
1001	321O	12	11.465,00	2,39%	-4.525,00	-0,94%	480.543,00	6.940,00	1,44%	487.483,00	101,44%
1001	321P	46	2.629.061,97	2,96%	-21.720.511,40	-24,43%	88.924.231,00	-19.091.449,43	-21,47%	69.832.781,57	78,53%
1001	322A	49	71.020.497,09	7,32%	-8.531.132,97	-0,88%	969.992.287,00	62.489.364,12	6,44%	1.032.481.651,12	106,44%
1001	322B	78	143.799.760,56	15,27%	-76.111.232,95	-8,08%	941.886.432,00	67.688.527,61	7,19%	1.009.574.959,61	107,19%
1001	322C	144	1.082.348.061,83	109,54%	-1.006.390.411,59	-101,85%	988.086.344,00	75.957.650,24	7,69%	1.064.043.994,24	107,69%
1001	322E	43	5.851.912,73	6,54%	-3.351.543,22	-3,75%	89.459.847,00	2.500.369,51	2,79%	91.960.216,51	102,79%

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1001	322F	2	1.487.870,66	8,47%	0,00	0,00%	17.560.477,00	1.487.870,66	8,47%	19.048.347,66	108,47%
1001	322G	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
1001	322O	117	36.674.975,27	86,96%	-47.512.790,73	-112,66%	42.174.779,00	-10.837.815,46	-25,70%	31.336.963,54	74,30%
1001	322P	81	28.382.400,23	10,83%	-17.608.463,38	-6,72%	262.051.981,00	10.773.936,85	4,11%	272.825.917,85	104,11%
1001	323M	40	17.845.893,11	1,48%	-36.955.851,43	-3,06%	1.207.208.609,00	-19.109.958,32	-1,58%	1.188.098.650,68	98,42%
1001	324M	4	0,00	0,00%	-1.860.152,51	-6,89%	26.982.178,00	-1.860.152,51	-6,89%	25.122.025,49	93,11%
1001	331M	90	1.561.198,76	6,65%	-4.493.235,66	-19,14%	23.481.475,00	-2.932.036,90	-12,49%	20.549.438,10	87,51%
1001	332A	40	766.474,62	12,29%	-1.003.332,15	-16,08%	6.237.785,00	-236.857,53	-3,80%	6.000.927,47	96,20%
1001	332B	46	1.137.360,86	3,28%	-2.170.139,26	-6,25%	34.699.687,00	-1.032.778,40	-2,98%	33.666.908,60	97,02%
1001	333A	66	892.278,68	6,18%	-1.163.184,68	-8,06%	14.428.505,00	-270.906,00	-1,88%	14.157.599,00	98,12%
1001	334A	30	1.842.371,75	4,08%	-1.841.861,75	-4,08%	45.170.662,00	510,00	0,00%	45.171.172,00	100,00%
1001	334D	19	455.305,60	10,93%	-54.981,60	-1,32%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
1001	336A	357	43.561.659,07	109,58%	-44.657.087,43	-112,33%	39.754.019,00	-1.095.428,36	-2,76%	38.658.590,64	97,24%
1001	337C	26	320.624,36	2,68%	-748.061,85	-6,26%	11.945.021,00	-427.437,49	-3,58%	11.517.583,51	96,42%
1001	411A	29	1.399.301,04	2,89%	-766.193,84	-1,58%	48.402.728,00	633.107,20	1,31%	49.035.835,20	101,31%
1001	422B	105	36.972.311,09	179,29%	-21.892.194,10	-106,16%	20.622.065,00	15.080.116,99	73,13%	35.702.181,99	173,13%
1001	431A	76	7.224.563,47	117,53%	-6.820.851,27	-110,97%	6.146.758,00	403.712,20	6,57%	6.550.470,20	106,57%
1001	432A	41	4.804.074,15	19,66%	-5.688.277,15	-23,28%	24.437.277,00	-884.203,00	-3,62%	23.553.074,00	96,38%
1001	433A	40	2.390.399,00	115,44%	-2.079.685,34	-100,43%	2.070.729,00	310.713,66	15,01%	2.381.442,66	115,01%
1001	451M	81	7.009.928,83	43,45%	-2.270.743,82	-14,07%	16.134.976,00	4.739.185,01	29,37%	20.874.161,01	129,37%
1001	453A	45	5.018.978,26	2,53%	-6.822.553,30	-3,44%	198.518.255,00	-1.803.575,04	-0,91%	196.714.679,96	99,09%
1001	453B	55	17.240.591,36	118,91%	-18.594.911,30	-128,25%	14.499.018,00	-1.354.319,94	-9,34%	13.144.698,06	90,66%
1001	453M	21	1.325.494,00	21,60%	-127.907,00	-2,08%	6.137.720,00	1.197.587,00	19,51%	7.335.307,00	119,51%
1001	456A	62	2.229.624,46	7,33%	-2.785.754,34	-9,16%	30.397.216,00	-556.129,88	-1,83%	29.841.086,12	98,17%
1001	456B	26	6.967.159,83	105,46%	-360.700,00	-5,46%	0,00	6.606.459,83	100,00%	6.606.459,83	0,00%
1001	456M	60	1.195.178,82	4,56%	-1.987.479,45	-7,59%	26.191.918,00	-792.300,63	-3,02%	25.399.617,37	96,98%
1001	456N	115	59.580.025,62	102,27%	-65.044.369,90	-111,65%	58.259.402,00	-5.464.344,28	-9,38%	52.795.057,72	90,62%
1001	463A	60	31.843.453,13	290,33%	-12.181.526,64	-111,07%	10.967.865,00	19.661.926,49	179,27%	30.629.791,49	279,27%
1001	466A	114	121.160.129,56	104,83%	-121.791.153,23	-105,38%	115.577.668,00	-631.023,67	-0,55%	114.946.644,33	99,45%
1001	492A	75	5.350.685,00	102,34%	-5.283.377,24	-101,05%	5.228.381,00	67.307,76	1,29%	5.295.688,76	101,29%
1001	492B	59	1.481.759,00	101,78%	-1.493.269,00	-102,57%	1.455.907,00	-11.510,00	-0,79%	1.444.397,00	99,21%
1001	494M	33	1.337.978,79	18,96%	-666.937,67	-9,45%	7.056.407,00	671.041,12	9,51%	7.727.448,12	109,51%
1001	912M	18	184.635,00	13,79%	-84.508,65	-6,31%	1.338.573,00	100.126,35	7,48%	1.438.699,35	107,48%
1001	921M	30	6.528.409,38	110,23%	-6.082.684,00	-102,70%	5.922.684,00	445.725,38	7,53%	6.368.409,38	107,53%
1001	921N	108	17.486.869,56	117,74%	-15.219.657,25	-102,48%	14.852.064,00	2.267.212,31	15,27%	17.119.276,31	115,27%
1001	921Q	23	883.346,66	25,63%	-127.388,56	-3,70%	3.446.292,00	755.958,10	21,94%	4.202.250,10	121,94%
1001	921S	24	538.631,71	8,00%	-455.427,00	-6,76%	6.735.273,00	83.204,71	1,24%	6.818.477,71	101,24%
1001	921T	44	7.944.611,62	107,10%	-7.497.159,10	-101,07%	7.417.959,00	447.452,52	6,03%	7.865.411,52	106,03%
1001	921U	36	191.271,12	6,51%	-199.170,12	-6,77%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
1001	921V	31	1.041.465,48	124,01%	-839.830,00	-100,00%	839.830,00	201.635,48	24,01%	1.041.465,48	124,01%
1001	921X	39	1.155.685,94	108,69%	-1.070.388,26	-100,67%	1.063.299,00	85.297,68	8,02%	1.148.596,68	108,02%
1001	923A	97	27.220.069,19	116,18%	-24.117.048,50	-102,94%	23.428.716,00	3.103.020,69	13,24%	26.531.736,69	113,24%

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1001	923C	55	3.091.648,00	117,01%	-3.017.481,14	-114,21%	2.642.098,00	74.166,86	2,81%	2.716.264,86	102,81%
1001	923M	169	1.896.011,75	0,80%	-213.220.564,33	-89,91%	237.157.509,00	-211.324.552,58	-89,11%	25.832.956,42	10,89%
1001	923N	161	42.736.285,15	103,44%	-1.421.890,79	-3,44%	0,00	41.314.394,36	100,00%	41.314.394,36	0,00%
1001	924M	131	191.924.473,45	473,11%	-15.619.293,98	-38,50%	40.566.979,00	176.305.179,47	434,60%	216.872.158,47	534,60%
1001	924N	93	9.299.132,97	413,56%	-70.204,16	-3,12%	2.248.559,00	9.228.928,81	410,44%	11.477.487,81	510,44%
1001	924O	148	10.633.698,63	103,06%	-315.547,40	-3,06%	0,00	10.318.151,23	100,00%	10.318.151,23	0,00%
1001	929N	46	1.684.953.569,91	687,51%	-161.095.798,86	-65,73%	245.079.108,00	1.523.857.771,05	621,78%	1.768.936.879,05	721,78%
1001	931M	15	243.390,00	5,55%	-75.228,27	-1,72%	4.385.882,00	168.161,73	3,83%	4.554.043,73	103,83%
1001	931N	21	297.494,69	8,07%	-184.127,17	-4,99%	3.687.988,00	113.367,52	3,07%	3.801.355,52	103,07%
1001	931P	25	980.112,77	4,62%	-376.901,77	-1,78%	21.196.032,00	603.211,00	2,85%	21.799.243,00	102,85%
1001	932M	26	1.382.294,00	4,10%	-1.230.709,30	-3,65%	33.684.491,00	151.584,70	0,45%	33.836.075,70	100,45%
1001	932O	25	2.716.298,00	107,60%	-2.566.807,84	-101,68%	2.524.471,00	149.490,16	5,92%	2.673.961,16	105,92%
1001	942N	120	288.067.777,62	149,22%	-288.426.137,82	-149,40%	193.051.452,00	-358.360,20	-0,19%	192.693.091,80	99,81%
1001	951M	7	1.886.813.091,79	55,96%	-419.016.655,00	-12,43%	3.371.532.091,00	1.467.796.436,79	43,53%	4.839.328.527,79	143,53%
1001		5.994	7.043.096.713,41	55,48%	-3.479.972.333,27	-27,41%	12.695.001.296,00	3.563.124.380,14	28,07%	16.258.125.676,14	128,07%
1004	231B	19	760.645,99	5,45%	-341.772,53	-2,45%	13.955.287,00	418.873,46	3,00%	14.374.160,46	103,00%
1004	231E	12	250.246,00	9,25%	-42.000,00	-1,55%	2.704.359,00	208.246,00	7,70%	2.912.605,00	107,70%
1004	231G	29	6.873.947,15	13,21%	-2.236.078,77	-4,30%	52.045.413,00	4.637.868,38	8,91%	56.683.281,38	108,91%
1004	231H	463	30.797.944,71	15,77%	-17.663.179,58	-9,04%	195.345.049,00	13.134.765,13	6,72%	208.479.814,13	106,72%
1004	231J	152	5.325.730,97	10,12%	-2.829.012,70	-5,38%	52.630.446,00	2.496.718,27	4,74%	55.127.164,27	104,74%
1004	239N	100	32.163.969,79	44,53%	-23.983.695,71	-33,21%	72.227.764,00	8.180.274,08	11,33%	80.408.038,08	111,33%
1004		775	76.172.484,61	19,59%	-47.095.739,29	-12,11%	388.908.318,00	29.076.745,32	7,48%	417.985.063,32	107,48%
1005	114A	59	3.070.943,17	7,97%	-1.521.318,20	-3,95%	38.544.669,00	1.549.624,97	4,02%	40.094.293,97	104,02%
1005		59	3.070.943,17	7,97%	-1.521.318,20	-3,95%	38.544.669,00	1.549.624,97	4,02%	40.094.293,97	104,02%
1008	494M	48	2.440.081,30	12,24%	-2.298.224,30	-11,53%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%
1008		48	2.440.081,30	12,24%	-2.298.224,30	-11,53%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%
1009	134M	178	19.337.644,70	113,24%	-18.639.902,24	-109,16%	17.076.394,00	697.742,46	4,09%	17.774.136,46	104,09%
1009		178	19.337.644,70	113,24%	-18.639.902,24	-109,16%	17.076.394,00	697.742,46	4,09%	17.774.136,46	104,09%
1011	453N	37	603.901,32	0,04%	-5.155.839,32	-0,37%	1.394.254.493,00	-4.551.938,00	-0,33%	1.389.702.555,00	99,67%
1011		37	603.901,32	0,04%	-5.155.839,32	-0,37%	1.394.254.493,00	-4.551.938,00	-0,33%	1.389.702.555,00	99,67%
1012	921R	112	6.823.802,12	103,50%	-6.791.142,12	-103,01%	6.592.979,00	32.660,00	0,50%	6.625.639,00	100,50%
1012		112	6.823.802,12	103,50%	-6.791.142,12	-103,01%	6.592.979,00	32.660,00	0,50%	6.625.639,00	100,50%
1013	467A	47	873.579,33	4,01%	-2.309.022,09	-10,60%	21.776.614,00	-1.435.442,76	-6,59%	20.341.171,24	93,41%
1013		47	873.579,33	4,01%	-2.309.022,09	-10,60%	21.776.614,00	-1.435.442,76	-6,59%	20.341.171,24	93,41%
1014	261B	214	224.596.854,48	100,40%	-225.716.323,12	-100,90%	223.708.273,00	-1.119.468,64	-0,50%	222.588.804,36	99,50%
1014		214	224.596.854,48	100,40%	-225.716.323,12	-100,90%	223.708.273,00	-1.119.468,64	-0,50%	222.588.804,36	99,50%
1017	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
1017	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
1017	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
1017	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
1017	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
1017	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%

INFORME Nº 4.5 (Consolidado):

RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes de 01 - 01 - 2020 a 7 - 2020

Sociedad	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
1017		3.010	0,00	0,00%	-7.930.064.052,00	-100,00%	7.930.064.052,00	-7.930.064.052,00	-100,00%	0,00	0,00%
Total		10.568	7.396.002.294,39	32,47%	11.719.910.654,76	-51,46%	22.776.618.164,00	-4.323.908.360,37	-18,98%	18.452.709.803,63	81,02%